

10th
ANNUAL ACCOUNT

(Dt.01-04-2013 to 31-03-2014)

NAVSARI AGRICULTURAL UNIVERSITY

નવસારી કૃષિ યુનિવર્સિટી

(૨૦૧૩-૧૪)

(તા.૦૧.૦૪.૨૦૧૩ થી તા.૩૧.૩.૨૦૧૪)



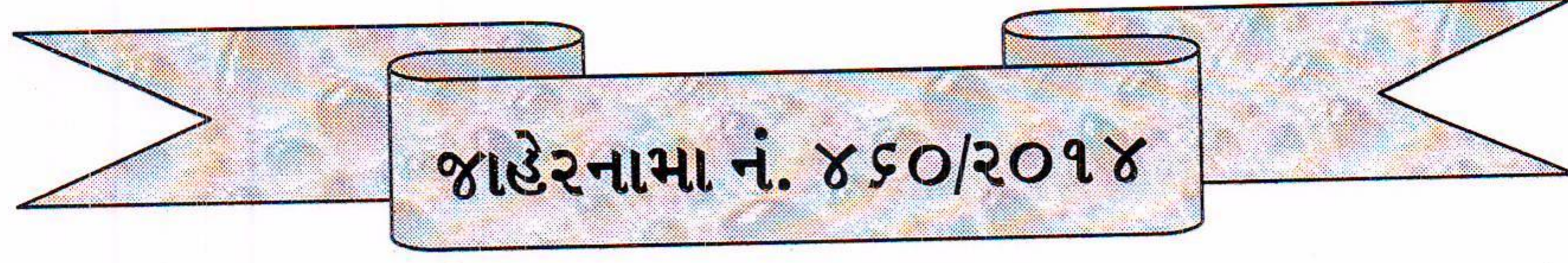
હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રીની કચેરી

**નવસારી કૃષિ યુનિવર્સિટી,
નવસારી**

દશમો વાર્ષિક હિસાબ : ૨૦૧૩-૧૪

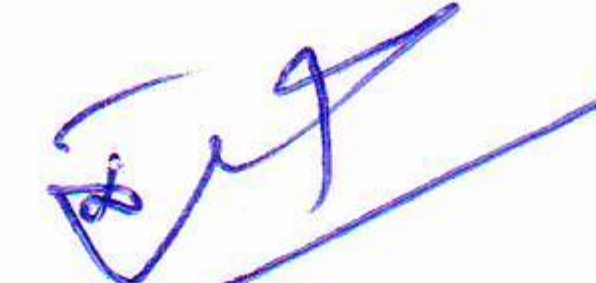
10th ANNUAL ACCOUNT 2013-14

નવસારી કૃષિ યુનિવર્સિટીના વર્ષ ૨૦૧૩-૧૪ નો વાર્ષિક
હિસાબ મંજૂર કરવા બાબત...



આથી સંબંધકર્તા સર્વેને જણાવવામાં આવે છે કે, તા.૧૩/૦૮/૨૦૧૪ ના રોજ નવસારી ખાતે મળેલ સંચાલક મંડળની ઓગણત્રીસમી બેઠકના કાર્યનોંધના મુદ્દા નં. ૨૯.૦૬ થી નીચેની વિગતે ઠરાવ કરેલ છે.

" આથી ઠરાવવામાં આવે છે કે, નવસારી કૃષિ યુનિવર્સિટીના સને ૨૦૧૩-૧૪ (તા.૦૧/૦૪/૨૦૧૩ થી તા.૩૧/૦૩/૨૦૧૪) ના વાર્ષિક હિસાબને આગળની કાર્યવાહી માટે મંજૂરી આપવામાં આવે છે. "


હિસાબી અધિકારી-વ-હિસાબ નિયામક

જા. નં. નકૃયુ/ કોમ્પટ/બજેટ-૪/૬૪૦૪-૬૪૫૩/૧૪
તા.૨૨/૦૮/૨૦૧૪

નકલ સવિનય રવાના :-

૧. સંચાલક મંડળના તમામ સભ્યોશ્રીઓ તરફ

નકલ જય ભારત રવાના :-

૧. યુનિવર્સિટીના તમામ અધિકારીશ્રીઓ તરફ
૨. તમામ આચાર્યશ્રીઓ તરફ
૩. તમામ યુનિટ / સબ યુનિટ અધિકારીશ્રીઓ તરફ

નકલ રવાના:-

૧. માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી
૨. કુલસચિવશ્રી વિભાગની બોર્ડ ઓફ મેનેજમેન્ટ શાખા તરફ (૧૦ નકલમાં)
૩. જાહેરનામાની ફાઈલ

10th ANNUAL ACCOUNT
NAVSARI AGRICULTURAL UNIVERSITY
NAVSARI
YEAR: 2013-14

The Navsari Agricultural University is established under Gujarat Agricultural Universities Act, 2004 and came into existence from 1st May 2004 for the Development of Agriculture including Animal Husbandry and other allied Sciences in Gujarat State through integration of Teaching, Research and Extension. The University gets grants from the State Government as per section 47 of the Gujarat Agricultural Universities Act 2004. The University also receive grants from Indian Council of Agricultural Research, Government of India and other Agencies.

The Agricultural University is established by the act. Of State Legislature and Primarily design to serve the Agricultural sector of the State and for economic upliftment of the farming Community. The State has, therefore , to Provide adequate financial resources for the development and maintenance of its Agricultural University. From the financial resources received by the University, the major sources of finances are the State Government being 71.53 percent, next comes Indian Council of Agricultural Research and Other Agencies being 22.62 percent and third comes internal resources (receipts and income from Fees and farms of the University) being 5.85 Percent

The annual account of the University for the Year **2013-14** has been prepared as per requirement of Section 48(3) of the Gujarat Agricultural Universities Act, under the direction of the Vice Chancellor. The annual account was audited by the Chartered Accountant and Examiner, Local Fund, Government of Gujarat. The audited certificate are attached here. The Summary of the annual accounts along with details of grant received, the expenditure incurred source wise and activity wise analysis has been presented in part-I (Revenue account Page No.2) and Part-II (Non-revenue account Page No.3) of the annual accounts.

(D. T. Chaudhari)
Accounts Officer-cum-Comptroller
Navsari Agricultural University
Navsari-396 450

Navsari Agricultural University

Navsari-396 450

Year 2013-14



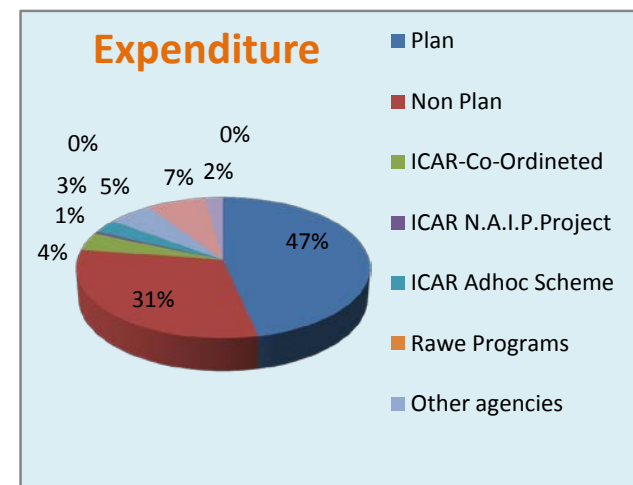
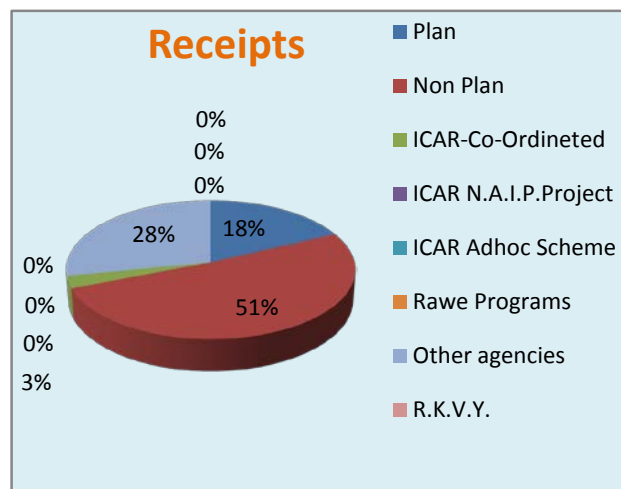
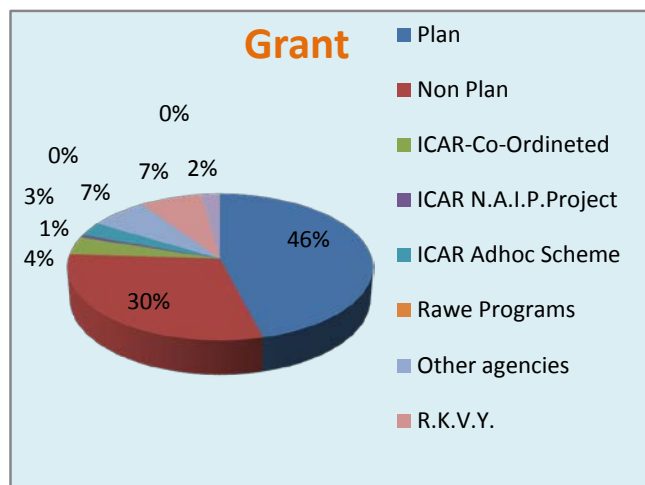
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NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI

STATEMENT SHOWING THE DETAILS OF SCHEME WISE PERCENTAGE GRANT, INCOME & EXPENDITURE YEAR 2013-14

Rs.in Thousand

NO	GRANT	2013-14		RECEIPTS	2013-14		EXPENDITURE	2013-14	
			%			%			%
1	Plan	7,24,526	45.95	Plan	17,581	17.96	Plan	7,10,533	46.54
2	Non Plan	4,73,038	30.00	Non Plan	50,004	51.07	Non Plan	4,70,925	30.84
3	ICAR-Co-Ordineted	62,981	3.99	ICAR-Co-Ordineted	2,791	2.85	ICAR-Co-Ordineted	61,859	4.05
4	ICAR N.A.I.P.Project	9,978	0.63	ICAR N.A.I.P.Project	0	-	ICAR N.A.I.P.Project	9,054	0.59
5	ICAR Adhoc Scheme	47,724	3.03	ICAR Adhoc Scheme	0	-	ICAR Adhoc Scheme	47,005	3.08
6	Rawe Programs	324	0.02	Rawe Programs	-	-	Rawe Programs	375	0.02
7	Other agencies	1,07,061	6.79	Other agencies	27,537	28.12	Other agencies	83,007	5.44
8	R.K.V.Y.	1,15,626	7.33	R.K.V.Y.	0	-	R.K.V.Y.	1,08,676	7.12
9	N.S.S.	373	0.02	N.S.S.	0	-	N.S.S.	131	0.01
10	K.V.K.Center in NAU	35,286	2.24	K.V.K.Center in NAU	0	-	K.V.K.Center in NAU	35,286	2.31
	Total	15,76,917	100.00	Total	97913	100.00	Total	15,26,851	100.00

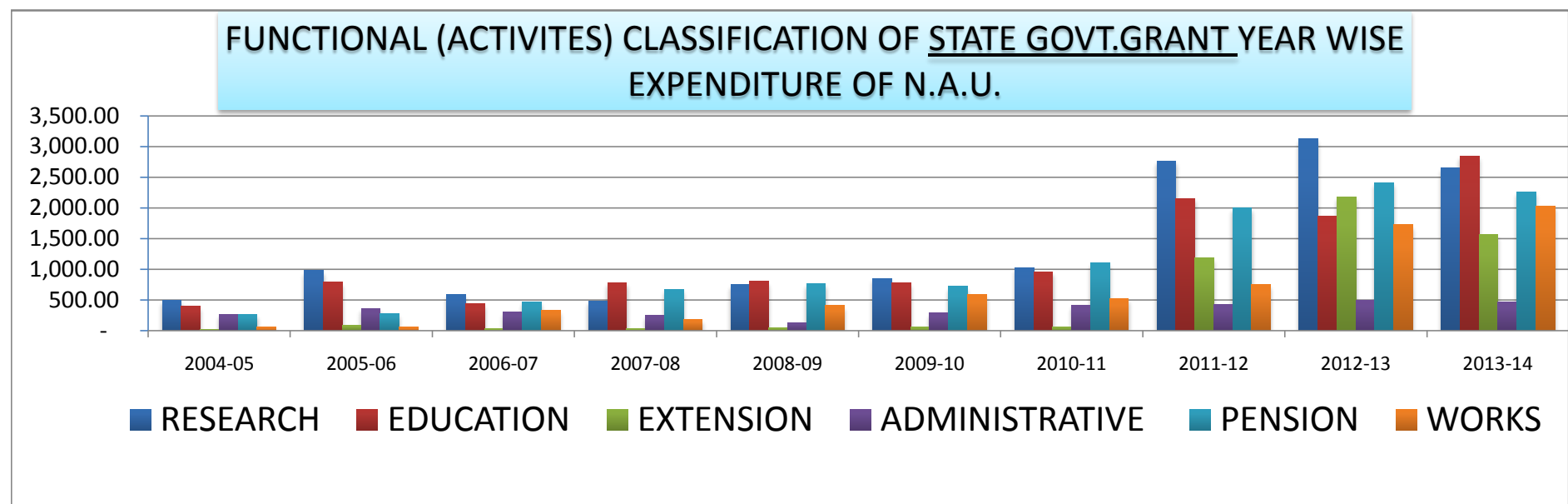


NAVSARI AGRICULTURAL UNIVERSITY

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF STATE GOVT.GRANT YEAR WISE EXPENDITURE OF N.A.U.

(Rs.in Lakh)

SR NO.	ACTIVITES	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
1	RESEARCH	495.33	978.18	587.77	479.59	747.41	851.67	1,022.49	2,761.17	3,126.34	2,656.76
2	EDUCATION	402.43	786.70	437.52	780.00	804.14	785.68	953.01	2,155.39	1,870.39	2,845.59
3	EXTENSION	21.34	90.15	29.27	33.94	44.91	53.77	60.05	1,185.73	2,183.59	1,560.17
4	ADMINISTRATIVE	265.79	358.36	306.10	246.45	133.90	285.95	414.90	424.18	492.95	468.09
5	PENSION	269.55	281.22	465.66	670.73	768.18	718.49	1,101.93	2,005.83	2,413.90	2,257.71
6	WORKS	58.32	53.33	333.38	180.77	409.02	585.89	526.23	753.12	1,724.50	2,027.56
GRAND TOTAL		1,512.76	2,547.94	2,159.70	2,391.48	2,907.56	3,281.45	4,078.61	9,285.42	11,811.67	11,815.88



NAVSARI AGRICULTURAL UNIVERSITY
SUMMARY OF ACCOUNTS

YEAR : 2013-14

RECEIPTS		Rs. NP	EXPENDITURE		Rs. NP
(A)	REVENUE ACCOUNTS	1,67,48,29,888.78	(A)	REVENUE ACCOUNTS	1,52,68,50,577.00
(B)	NON REVENUE ACCOUNTS	14,65,03,821.25	(B)	NON REVENUE ACCOUNTS	13,69,57,062.00
(C)	TOTAL RECEIPTS	1,82,13,33,710.03	(C)	TOTAL EXPENDITURE	1,66,38,07,639.00
(D)	OPENING BALANCE AS ON 01.4.2013	31,91,75,150.44	(D)	CLOSING BALANCE AS ON 31.3.2014	47,67,01,221.47
(E)	GRAND TOTAL	2,14,05,08,860.47	(E)	GRAND TOTAL	2,14,05,08,860.47

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2013-14 REVENU ACCOUNT-PART-1

S.N	Particulars	Opening Balance as on 1-4-2013	Univesity Receipts year 2013-14	Grant Received year 2013-14	Grand Total (3+4+5)=6	Expenditure Year 2013-14	Closing Balance as on 31-3-2014
1	2	3	4	5	6	7	8
(A) Govt. grant		REVENUE ACCOUNT - PART-1					
1	PLAN SCHEME	8,66,95,247.33	1,75,80,991.65	72,45,26,000.00	82,88,02,238.98	71,05,32,897.50	11,82,69,341.48
2	NON PLAN SCHEME	-2,50,05,263.45	5,00,04,319.25	47,30,38,000.00	49,80,37,055.80	47,09,24,539.00	2,71,12,516.80
3	N.S.S.	1,83,933.00	0.00	3,73,100.00	5,57,033.00	1,30,942.00	4,26,091.00
TOTAL :- (A)		6,18,73,916.88	6,75,85,310.90	1,19,79,37,100.00	1,32,73,96,327.78	1,18,15,88,378.50	14,58,07,949.28
(B) Revenue Account							
1	ICAR Co. Ord. Scheme	2,60,53,816.93	27,90,647.88	6,29,81,415.00	9,18,25,879.81	6,18,59,227.50	2,99,66,652.31
2	ICAR N.A.I.P. Project	-10,24,000.00	0.00	99,77,745.00	89,53,745.00	90,53,745.00	-1,00,000.00
3	ICAR Adhoc Scheme	6,22,245.00	0.00	4,77,23,658.00	4,83,45,903.00	4,70,04,687.00	13,41,216.00
4	Rawe Programs	1,44,500.00	0.00	3,24,000.00	4,68,500.00	3,75,105.00	93,395.00
5	Other Agencies Scheme	11,43,30,559.50	2,75,37,317.00	10,70,60,695.00	24,89,28,571.50	8,30,07,434.00	16,59,21,137.50
6	R.K.V.Y.	0.00	0.00	11,56,26,000.00	11,56,26,000.00	10,86,76,000.00	69,50,000.00
7	K.V.K. Centre in N.A.U.	0.00	0.00	3,52,86,000.00	3,52,86,000.00	3,52,86,000.00	0.00
TOTAL (B) :-		14,01,27,121.43	3,03,27,964.88	37,89,79,513.00	54,94,34,599.31	34,52,62,198.50	20,41,72,400.81
GRAND TOTAL (A+B) :-		20,20,01,038.31	9,79,13,275.78	1,57,69,16,613.00	1,87,68,30,927.09	1,52,68,50,577.00	34,99,80,350.09

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE ABSTRACT OF ACCOUNT FOR YEAR 2013-14 NON REVENUE ACCOUNT-PART-2

(In Rs.)

Sr. No.	Particulars	Opening Balance as on 1-4-2013	Univesity Receipts year 2013-14	Grant Received year 2013-14	Grand Total (3+4+5)=6	Expenditure year 2013-14	Closing Balance as on 31-3-2014
1	2	3	4	5	6	7	8
NON REVENUE ACCOUNT-PART-2							
1	Deposit	4,52,23,757.07	2,88,70,776.00	0.00	7,40,94,533.07	2,62,75,483.00	4,78,19,050.07
2	Other Advances	-5,00,979.45	5,61,700.00	0.00	60,720.55	6,10,250.00	-5,49,529.45
3	Permanent advance (9500)	-30,250.00	0.00	0.00	-30,250.00	0.00	-30,250.00
4	Suspense A/c.	4,00,000.00	0.00	0.00	4,00,000.00	4,00,000.00	0.00
5	Donation & Interest A/c.	1,38,47,173.00	13,83,046.00	0.00	1,52,30,219.00	11,99,621.00	1,40,30,598.00
6	G.P.F. Advance Account	-1,50,000.00	10,07,28,780.00	0.00	10,05,78,780.00	10,05,78,780.00	0.00
7	Revolving Fund (Nursery B.H.2504)	12,53,743.44	2,64,919.00	0.00	15,18,662.44	1,44,535.00	13,74,127.44
8	ICAR Revolving Fund (Mega seed)	71,14,903.80	45,27,911.25	0.00	1,16,42,815.05	26,34,783.00	90,08,032.05
9	N.A.U. Foundation Fund	4,99,92,442.27	50,52,100.00	0.00	5,50,44,542.27	0.00	5,50,44,542.27
10	G.S.L.I. (9506-1)	23,322.00	51,14,589.00	0.00	51,37,911.00	51,13,610.00	24,301.00
TOTAL NON-REVENUE ACCOUNT		11,71,74,112.13	14,65,03,821.25	0.00	26,36,77,933.38	13,69,57,062.00	12,67,20,871.38
TOTAL REVENUE ACCOUNT		20,20,01,038.31	9,79,13,275.78	1,57,69,16,613.00	1,87,68,30,927.09	1,52,68,50,577.00	34,99,80,350.09
GRAND TOTAL :-		31,91,75,150.44	24,44,17,097.03	1,57,69,16,613.00	2,14,05,08,860.47	1,66,38,07,639.00	47,67,01,221.47

NAVSARI AGRICULTURAL UNIVERSITY

PART-I

REVENUE ACCOUNT

DETAILS CLASSIFICATION OF RECEIPTS AND EXPENDITURE OF THE STATE GOVERNMENT GRANTS ANNUAL ACCOUNTS

YEAR 2013-14

(Rs.in Thousand)

Receipts 1	Year 2012-13 2	Year 2013-14 3	Expenditure 4	Year 2012-13 5	Year 2013-14 6
GENERAL FUND			GENERAL FUND		
A.I			1. (A) Expenditure of Vice Chancellors	49,295	46,809
Lum sum statutory GRANTS FROM THE			Office & Other centers		
State Government under Act section 39					
of (Gujarat) Navsari Agricultural University			(B) EXPENDITURE :-		
			(i) Research	3,12,634	2,65,676
1. For Institute of Agril.Navsari Transfer to the	0	0	(ii) Education	4,28,425	5,10,330
University			(iii) Extension	2,18,363	1,56,017
			TOTAL (B) :-	9,59,422	9,32,023
2 For Expenditure on Pay & Allowances	11,62,290	11,97,937	TOTAL (A+B) :-	10,08,717	9,78,832
& Contingencies (Recurring & Non-					
Recurring for proper functioning					
University) of Navsari Agricultural					
			0.00 2. Expenditure of work		
3. For Additional Expenditure (Recurring	0.00		i) Plan work (only Major & Classified works)	1,72,450	2,01,075
and Non Recurring for Proper Functioning			ii) Maintenance & Repairs (M&R)	1,598	1,681
of the University			TOTAL :- (2)	1,74,048	2,02,756
TOTAL A.I.	11,62,290	11,97,937	TOTAL (1+2) :-	11,82,765	11,81,588

NAVSARI AGRICULTURAL UNIVERSITY

AII DETAILED CLASSIFICATION OF THE UNIVERSITY RECEIPTS (PLAN & NON PLAN SCHEME) YEAR : 2013-14

(in Rs.)					
Receipts	Year 2012-13 (In Rs.)	Year 2013-14 (In Rs.)	Receipts	PLAN 2013-14	NON-PLAN 2013-14
1	2	3	4	5	6
(a) Tuition fee of University college	79,97,512.00	92,27,037.00	Tuition fee of University college	62,23,570.00	30,03,467.00
(b) Examination Fees of University	20,24,715.00	25,24,909.00	Examination Fees of University	14,13,034.00	11,11,875.00
(c) Rent from building & house	46,96,871.00	38,02,019.00	Rent from building & house	18,82,227.00	19,19,792.00
(d) Receipt from farm production	1,32,56,702.48	1,40,68,559.85	Receipt from farm production	62,14,204.00	78,54,355.85
(e) Receipt from dairy production	26,13,023.00	32,84,399.90	Receipt from dairy production	31,64,239.90	1,20,160.00
(f) Sale of application form	1,16,660.00	50,370.00	Sale of application form	40,120.00	10,250.00
(g) Other misc. receipts	1,81,16,020.00	95,05,425.15	Other misc. receipts	53,05,215.05	42,00,210.10
(h) Interest on fix deposit	1,74,76,775.00	2,51,22,591.00	Interest on fix deposit	1,51,20,375.00	1,00,02,216.00
Total (A. II)	6,62,98,278.48	6,75,85,310.90	Total	3,93,62,984.95	2,82,22,325.95
GRANT RECEIVED FROM OTHER SOURCE	Year 2012-13 (In Rs.)	Year 2013-14 (In Rs.)	A.III EXPENDITURE TOWARDS	Year 2012-13 (In Rs.)	Year 2013-14 (In Rs.)
(A) I.C.A.R. New Delhi			ICAR New Delhi		
a) ICAR Sch. Co-ord. Project	6,74,90,383.00	6,29,81,415.00	a) ICAR Sch. Co-ord. Project	5,64,70,692.75	6,18,59,227.50
b) Ad-hoc Development Scheme	3,17,11,840.00	4,77,23,658.00	b) Ad-hoc Development Scheme	3,12,36,030.00	4,70,04,687.00
c) Rawe Programs	4,35,000.00	3,24,000.00	c) Rawe Programs by ICAR	3,55,000.00	3,75,105.00
d) NAIP scheme	53,00,453.00	99,77,745.00	d) NAIP scheme	63,24,453.00	90,53,745.00
e) K.V.K. in NAU	2,13,31,000.00	3,52,86,000.00	e) K.V.K. in NAU	2,13,31,000.00	3,52,86,000.00
Sub Total A	12,62,68,676.00	15,62,92,818.00	Sub Total A	11,57,17,175.75	15,35,78,764.50
(B) Other sources					
(1) Scheme Finance by Other Agencies	6,07,76,931.00	10,70,60,695.00	(b) Scheme Fin. by Other Agencies	12,01,51,483.50	8,30,07,434.00
(2) R K V Y	8,00,00,000.00	11,56,26,000.00	g) R K V Y	8,00,00,000.00	10,86,76,000.00
(3) National Service Scheme (NSS)	1,80,000.00	3,73,100.00	(c) National Service Scheme (NSS)	1,97,789.00	1,30,942.00
Sub Total B	14,09,56,931.00	22,30,59,795.00	Sub Total B	20,03,49,272.50	19,18,14,376.00
GRAND TOTAL(A+B)	26,72,25,607.00	37,93,52,613.00	GRAND TOTAL(A+ B)	31,60,66,448.25	34,53,93,140.50

NAVSARI AGRICULTURAL UNIVERSITY

(in Rs.)

	RECEIPTS		EXPENDITURE		
	2012-13	2013-14	2012-13	2013-14	
A. Total Receipts (ICAR & Oth.Ag)					
(a) ICAR Scheme Project	25,16,928.74	11,38,19,720.88		10,92,39,019.50	
(b) Scheme Financed by Other agencies	54,94,156.00	13,45,98,012.00		8,30,07,434.00	
Total (A)	80,11,084.74	24,84,17,732.88			
B. Total Receipts (Revenue)					
(i) Revenue Accounts	1,50,42,86,311.72	1,67,48,29,888.78	(i) Revenue Accounts	1,49,72,34,238.50	1,52,68,50,577.00
(ii) Add. Opening Balance	19,49,48,965.09	20,20,01,038.31	(ii) Add. Closing Balance	20,20,01,038.31	34,99,80,350.09
Grand Total (B)	1,69,92,35,276.81	1,87,68,30,927.09	Grand Total (A)	1,69,92,35,276.81	1,87,68,30,927.09
C. Total Receipts (Non Revenue)					
(i) Non Revenue Account	15,19,94,051.00	14,72,13,821.25	(i) Non Revenue Account	13,62,99,541.00	13,76,67,062.00
(ii) Add. Opening Balance	10,14,79,602.13	11,71,74,112.13	(ii) Add. Closing Balance	11,71,74,112.13	12,67,20,871.38
Grand Total (C)	25,34,73,653.13	26,43,87,933.38	Grand Total (B)	25,34,73,653.13	26,43,87,933.38
Grand Total (B)+(C)	1,95,27,08,929.94	2,14,12,18,860.47	Grand Total (B)	1,95,27,08,929.94	2,14,12,18,860.47

NAVSARI AGRICULTURAL UNIVERSITY

FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS (STATE GOVT.GRANTS) YEAR 2013-14

Rs. In Thousand

S.N	PARTICULARS	GOVERNMENT GRANTS			UNIVERSITY RECEIPTS			EXPENDITURE		
		PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL	PLAN	NON PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11
1	RESERCH	1,61,267.00	1,08,703.00	2,69,970.00	4,882.00	6,618.00	11,500.00	1,56,442.00	1,09,234.00	2,65,676.00
2	EDUCATION	4,14,110.00	3,56,173.00	7,70,283.00	8,953.00	43,149.00	52,102.00	4,06,261.00	3,53,505.00	7,59,766.00
3	EXT.EDN	1,49,149.00	8,162.00	1,57,311.00	3,746.00	238.00	3,984.00	1,47,831.00	8,186.00	1,56,017.00
	GRAND TOTAL	7,24,526.00	4,73,038.00	11,97,564.00	17,581.00	50,005.00	67,586.00	7,10,534.00	4,70,925.00	11,81,459.00
1	2415-AGRIL.RES.	1,33,642.00	88,906.00	2,22,548.00	3,610.00	5,345.00	8,955.00	1,28,868.00	87,586.00	2,16,454.00
2	2415-AGRIL.EDU.	3,65,422.00	3,56,252.00	7,21,674.00	7,220.00	43,149.00	50,369.00	3,63,343.00	3,54,439.00	7,17,782.00
3	2415-AGRIL.R & E TASP	2,22,112.00	8,352.00	2,30,464.00	6,433.00	149.00	6,582.00	2,14,039.00	7,740.00	2,21,779.00
4	2415-L.R.S.-AH.& VETY.	2,750.00	3,692.00	6,442.00	318.00	120.00	438.00	4,014.00	3,178.00	7,192.00
5	2702-AREA DEVELOPMENT	0.00	3,873.00	3,873.00	0.00	17.00	17.00	0.00	6,585.00	6,585.00
6	2575-SPL & BACKWARD AREA	250.00	11,963.00	12,213.00	0.00	1,225.00	1,225.00	270.00	11,397.00	11,667.00
	GRAND TOTAL :-	7,24,176.00	4,73,038.00	11,97,214.00	17,581.00	50,005.00	67,586.00	7,10,534.00	4,70,925.00	11,81,459.00

NAVSARI AGRICULTURAL UNIVERSITY
FUNCTIONAL (ACTIVITIES) CLASSIFICATION OF ACCOUNTS YEAR 2013-14.

Rs.in Thousand

S.R	PARTICULARS	GRANTS			UNIVERSITY RECEIPT			TOTAL			EXPENDITURE		
		ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL	ACTUAL	ESTI	ACTUAL
		2012-13	2013-14	2013-14	2012-13	2013-14	2013-14	2012-13	2013-14	2013-14	2012-13	2013-14	2013-14
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A. RESEARCH : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	2,11,840.00	1,85,457.00	1,61,267.00	2,999.00	5,614.00	4,882.00	2,14,839.00	1,91,071.00	1,66,149.00	2,31,919.00	1,79,908.00	1,56,442.00
2	NON PLAN	1,20,145.00	1,25,008.00	1,08,703.00	11,646.00	7,611.00	6,618.00	1,31,791.00	1,32,619.00	1,15,321.00	80,715.00	1,25,619.00	1,09,234.00
3	ICAR & OTHER AGENCIES	2,12,595.00	93,298.00	81,129.00	10,205.00	12,365.00	10,752.00	2,22,800.00	1,05,663.00	91,881.00	2,63,622.00	93,298.00	81,129.00
	TOTAL (A) :-	5,44,580.00	4,03,763.00	3,51,099.00	24,850.00	25,590.00	22,252.00	5,69,430.00	4,29,353.00	3,73,351.00	5,76,256.00	3,98,825.00	3,46,805.00
B. EDUCATION : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	2,97,174.00	4,76,227.00	4,14,110.00	10,486.00	10,296.00	8,953.00	3,07,660.00	4,86,522.00	4,23,063.00	2,93,447.00	4,67,200.00	4,06,261.00
2	NONPLAN	3,35,903.00	4,09,599.00	3,56,173.00	37,113.00	49,621.00	43,149.00	3,73,016.00	4,59,220.00	3,99,322.00	3,56,723.00	4,06,531.00	3,53,505.00
3	ICAR & OTHER AGENCIES	32,149.00	52,331.00	45,505.00	0.00	0.00	0.00	32,149.00	52,331.00	45,505.00	32,179.00	52,331.00	45,505.00
	TOTAL (B) :-	6,65,226.00	9,38,157.00	8,15,788.00	47,599.00	59,917.00	52,102.00	7,12,825.00	9,98,073.00	8,67,890.00	6,82,349.00	9,26,062.00	8,05,271.00
C. EXTENTION : STATE GOVT. & OTHER THEN STATE GOVT.													
1	PLAN	1,89,186.00	1,71,521.00	1,49,149.00	3,844.00	4,308.00	3,746.00	1,93,030.00	1,75,829.00	1,52,895.00	2,10,224.00	1,70,006.00	1,47,831.00
2	NONPLAN	8,042.00	9,386.00	8,162.00	210.00	274.00	238.00	8,252.00	9,660.00	8,400.00	8,139.00	9,414.00	8,186.00
3	ICAR & OTHER AGENCIES	22,481.00	3,419.00	2,973.00	0.00	49.00	43.00	22,481.00	3,468.00	3,016.00	21,998.00	3,419.00	2,973.00
	TOTAL (C) :-	2,19,709.00	1,84,326.00	1,60,284.00	4,054.00	4,631.00	4,027.00	2,23,763.00	1,88,957.00	1,64,311.00	2,40,361.00	1,82,839.00	1,58,990.00
D. GRAND TOTAL : (A+B+C)													
1	PLAN	6,98,200.00	8,33,205.00	7,24,526.00	17,329.00	20,218.00	17,581.00	7,15,529.00	8,53,422.00	7,42,107.00	7,35,590.00	8,17,114.00	7,10,534.00
2	NONPLAN	4,64,090.00	5,43,993.00	4,73,038.00	48,969.00	57,506.00	50,005.00	5,13,059.00	6,01,499.00	5,23,043.00	4,45,577.00	5,41,564.00	4,70,925.00
3	ICAR & OTHER AGENCIES	2,67,225.00	1,49,048.00	1,29,607.00	10,205.00	12,414.00	10,795.00	2,77,430.00	1,61,462.00	1,40,402.00	3,17,799.00	1,49,048.00	1,29,607.00
	GRAND TOTAL :(A+B+C)=D	14,29,515.00	15,26,246.00	13,27,171.00	76,503.00	90,138.00	78,381.00	15,06,018.00	16,16,383.00	14,05,552.00	14,98,966.00	15,07,726.00	13,11,066.00

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS OF (PLAN SCHEME) GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE

YEAR : 2013-14

[FROM :- 01-04-2013 TO 31-03-2014]

SR. NO.	Opening Balance as on 01-04-2013	University Receipts 2013-14	Grant Received From State Govt. 2013-14	Grant Re-Apropriation	Grand Total (2+3+4+5=6)	Expenditure 2013-14	Closing Balance as on 31-03-2014
1	2	3	4	5	6	7	8

GOVT.BUDGET HEAD

1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029						
	3,15,82,437.40	30,13,952.40	11,02,61,000.00	0.00	14,48,57,389.80	10,23,53,286.00	4,25,04,103.80
	-4,95,36,376.00	0.00	0.00	3,96,79,260.28	-98,57,115.72	92,62,929.00	-1,91,20,044.72
	-1,79,53,938.60	30,13,952.40	11,02,61,000.00	3,96,79,260.28	13,50,00,274.08	11,16,16,215.00	2,33,84,059.08
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029 [NEW]						
	0.00	0.00	63,81,000.00	0.00	63,81,000.00	20,36,861.00	43,44,139.00
	0.00	0.00	63,81,000.00	0.00	63,81,000.00	20,36,861.00	43,44,139.00
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 150 State Share for ICAR. Sub Head : (9) AER-9 State Share in Council of Agri. Research Detailed Head : (3135) Grant-in-aid to University 2415 01 150 016						
	-73,58,776.75	5,95,602.25	1,70,00,000.00	49,78,028.00	1,52,14,853.50	1,52,14,853.50	0.00
	-73,58,776.75	5,95,602.25	1,70,00,000.00	49,78,028.00	1,52,14,853.50	1,52,14,853.50	0.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University 2415 01 277 027						
	13,49,72,246.25	63,28,827.00	18,69,22,000.00	-2,09,53,223.75	30,72,69,849.50	19,63,57,784.00	11,09,12,065.50
	-7,29,31,554.00	8,91,400.00	17,85,00,000.00	0.00	10,64,59,846.00	16,69,84,883.00	-6,05,25,037.00
	6,20,40,692.25	72,20,227.00	36,54,22,000.00	-2,09,53,223.75	41,37,29,695.50	36,33,42,667.00	5,03,87,028.50

SR. NO.	Opening Balance as on 01-04-2013	University Receipts 2013-14	Grant Received From State Govt. 2013-14	Grant Re-Apropriation	Grand Total (2+3+4+5=6)	Expenditure 2013-14	Closing Balance as on 31-03-2014
1	2	3	4	5	6	7	8

5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034						
	18,12,866.00	9,74,890.00	2,27,72,000.00	0.00	2,55,59,756.00	2,39,06,832.00	16,52,924.00
	-1,69,50,280.00	0.00	0.00	1,87,87,897.53	18,37,617.53	24,47,000.00	-6,09,382.47
	-1,51,37,414.00	9,74,890.00	2,27,72,000.00	1,87,87,897.53	2,73,97,373.53	2,63,53,832.00	10,43,541.53

6	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032						
	-2,24,637.00	14,14,115.00	4,53,38,000.00	-73,25,129.27	3,92,02,348.73	3,86,34,081.00	5,68,267.73
	12,96,876.00	0.00	0.00	0.00	12,96,876.00	0.00	12,96,876.00
	10,72,239.00	14,14,115.00	4,53,38,000.00	-73,25,129.27	4,04,99,224.73	3,86,34,081.00	18,65,143.73

7	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub Plan Sub Head : (4) Extension Education Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 049						
	5,51,06,431.00	27,71,588.00	12,63,77,000.00	-2,89,41,287.48	15,53,13,731.52	9,93,90,099.00	5,59,23,632.52
	-34,08,693.00	0.00	0.00	0.00	-34,08,693.00	2,20,86,663.00	-2,54,95,356.00
	5,16,97,738.00	27,71,588.00	12,63,77,000.00	-2,89,41,287.48	15,19,05,038.52	12,14,76,762.00	3,04,28,276.52

8	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 – Tribal Area Sub-Plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056						
	1,05,71,756.43	12,72,422.00	2,76,25,000.00	-64,65,605.78	3,30,03,572.65	2,75,73,856.00	54,29,716.65
	1,05,71,756.43	12,72,422.00	2,76,25,000.00	-64,65,605.78	3,30,03,572.65	2,75,73,856.00	54,29,716.65

SR. NO.	Opening Balance as on 01-04-2013	University Receipts 2013-14	Grant Received From State Govt. 2013-14	Grant Re-Apropriation	Grand Total (2+3+4+5=6)	Expenditure 2013-14	Closing Balance as on 31-03-2014
1	2	3	4	5	6	7	8
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Minor Head : 796- Tribal Area Sub-Plan. Sub Head : (7) Strengthening Research in Veterinary Science and A.H. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 070						
	14,23,298.00	3,18,195.00	27,50,000.00	2,40,060.47	47,31,553.47	37,89,917.00	9,41,636.47
	2,04,711.00	0.00	0.00	0.00	2,04,711.00	2,24,057.00	-19,346.00
	16,28,009.00	3,18,195.00	27,50,000.00	2,40,060.47	49,36,264.47	40,13,974.00	9,22,290.47
10	Demand No. 96 Major Head : 2575 – Special Area Programme. Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan. Minor Head : 305- Agriculture. Sub Head : (6) AGR – 8 Agriculture School, Waghai. Detailed Head : (3115) Grant-in-aid to University 2575 01 305 163						
	84,457.00	0.00	2,50,000.00	0.00	3,34,457.00	1,99,796.00	1,34,661.00
	50,485.00	0.00	0.00	0.00	50,485.00	70,000.00	-19,515.00
	1,34,942.00	0.00	2,50,000.00	0.00	3,84,942.00	2,69,796.00	1,15,146.00
11	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-In-aid to University 2415 01 277 027 [I.T.]						
	0.00	0.00	3,50,000.00	0.00	3,50,000.00	0.00	3,50,000.00
	0.00	0.00	3,50,000.00	0.00	3,50,000.00	0.00	3,50,000.00
GRAND TOTAL	8,66,95,247.33	1,75,80,991.65	72,45,26,000.00	0.00	82,88,02,238.98	71,05,32,897.50	11,82,69,341.48

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTINGENCY FOR STATE GOVT. PLAN SCHEME

YEAR :- 2013-2014

(in Rs.)

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTIGENCIES	NON REC	WORKS	GRAND TOTAL 5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029	2,27,25,693.00	1,71,54,098.00	3,98,79,791.00	5,51,65,392.00	93,44,964.00	12,96,876.00	10,56,87,023.00
2	State Share Agri. Scheme 25% 2415 01 150 016	0.00	0.00	0.00	1,52,14,853.50	0.00	0.00	1,52,14,853.50
3	Agricultural Education 2415 01 277 027	6,32,82,796.00	5,81,20,136.00	12,14,02,932.00	5,54,18,303.00	1,95,36,549.00	0.00	19,63,57,784.00
4	Extension Education Programme 2415 01 277 034	35,70,255.00	29,10,955.00	64,81,210.00	1,46,86,924.00	27,38,698.00	0.00	2,39,06,832.00
5	Extension Education Programme in Tribal Area 2415 01 796 049	4,19,03,249.00	3,18,34,954.00	7,37,38,203.00	1,74,29,076.00	82,22,820.00	2,20,86,663.00	12,14,76,762.00
6	Agril. Research Programme in Tribal Area 2415 01 796 056	70,16,325.00	56,55,009.00	1,26,71,334.00	1,42,14,142.00	6,88,380.00	0.00	2,75,73,856.00
7	Streng. Res. in Veterinary Science & A.H. 2415 01 796 070	13,25,640.00	11,32,081.00	24,57,721.00	12,85,876.00	46,320.00	0.00	37,89,917.00
8	AER-8 Agricultural School, Waghai 2575 01 305 163	0.00	0.00	0.00	1,99,796.00	0.00	70,000.00	2,69,796.00
9	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 004 029	0.00	0.00	0.00	0.00	0.00	79,66,053.00	79,66,053.00
10	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 277 027	0.00	0.00	0.00	0.00	0.00	16,69,84,883.00	16,69,84,883.00
	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 796 032	1,14,18,019.00	1,12,99,568.00	2,27,17,587.00	66,71,566.00	92,44,928.00	0.00	3,86,34,081.00
11	2415 – Agril. Res. and Edu. above capital Exp. 2415 01 796 070	0.00	0.00	0.00	0.00	0.00	2,24,057.00	2,24,057.00
12	Extension Education Programme in Agril. Facility. 2415 01 277 034	0.00	0.00	0.00	0.00	0.00	24,47,000.00	24,47,000.00
GRAND TOTAL (PLAN)		15,12,41,977.00	12,81,06,801.00	27,93,48,778.00	18,02,85,928.50	4,98,22,659.00	20,10,75,532.00	71,05,32,897.50

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE SCHEMewise WORKS, RECEIPT & EXPENDITURE (PLAN SCHEME) YEAR : 2013-2014

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029				
1	308/12003	Strengthening Research in Rice.	UBHARAT	15,800.00	10,25,450.00
2	314/12006 318/12006	Strengthening Research in Sorghum.	1 SURAT 2 TANCCCHA	2,42,413.00 7,650.00	40,83,923.00 14,60,342.00
			TOTAL	2,50,063.00	55,44,265.00
3	328/12007	Strengthening Research in Pulses.	NAVSARI	1,46,650.00	34,25,418.00
4	313/12009 317/12009 320/12009	To Establishment Centres of Excellence for Cotton Research	1 SURAT 2 BHARUCH 3 HANSOT	50,895.40 55,000.00 10,000.00	75,32,888.00 30,10,843.00 5,96,608.00
			TOTAL	1,15,895.40	1,11,40,339.00
5	309/12013	Research in Vegetable crops.	NAVSARI	1,24,863.00	12,10,773.00
6	313/12014	Strengthening of Facilities for Development of Transgenic Cotton	Surat	0.00	46,45,818.00
7	321/12015	Research Hybrid Rice for Increasing Productivity (Paddy)	Vyara	32,192.00	36,17,267.00
8	328/12016	Strengthening Research on Pulses	Navsari	9,110.00	19,47,241.00
9	329/12017	Research in Vegetable Crops protected conditions Phase-II	Navsari	52,468.00	24,73,384.00
10	30712018	Strengthening Reserch in Sugercane	Navsari	0.00	24,74,908.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
11	329/12019	Strategies to Mitigate the Impact of Climate Change (Aspee)	Navsari	18,000.00	25,98,403.00
12	303/12020	Center of Excellence on Bio-Inoculants, NMCA	Navsari	0.00	12,73,836.00
13	329/12021	Development of Hybrids in Vegetable Expecially in Okra, Brinjal, Tomoto & Capsicum	Navsari	730.00	8,39,140.00
14	329/12022	Strengthening of Organic Farming Cell	Navsari	3,61,013.00	15,00,053.00
15	308/12023	Strengthening of Aqua-Agro Model for Costal Salt Affected Areas of South Gujarat	Navsari	3,02,726.00	29,28,320.00
16	303/12024	Strengthening of Food Quality Testing Laboratory, NMCA	Navsari	52,463.00	42,41,533.00
17	329/12025	Increasing Productivity of Mango & Sapota	Navsari	0.00	9,04,420.00
21	311/12026	Mex.of the Total Factor Produ of Banana Pro System Though Value addition and byproduct utili	Navsari	3,73,519.00	18,79,317.00
22	328/12027	Scheme for Management of Salt Affected Soils & Poor Quality	1 NAVSARI	0.00	22,76,421.00
	308/12027		2 UBHARAT	83,475.00	37,38,086.00
			TOTAL	83,475.00	60,14,507.00
27	329/12092	Strengthening of Tissue Culture Res. & Development.	NAVSARI	53,000.00	15,96,656.00
28	329/12095	Strengthening of Horticultural Research & Development activities.	1 NAVSARI	0.00	4,75,547.00
	309/12095		NAVSARI (HORTI.)	89,050.00	8,34,445.00
			TOTAL	89,050.00	13,09,992.00
29	320/12096	Establishment of Cotton wilt Control Res. Station	HANSOT	15,000.00	13,25,081.00
30	329/12097	Strengthening of Dep. Of Bite tech Aspee College	NAVSARI	0.00	35,81,545.00
31	306/12131	Research on Eco Friendly Biological Fertilizer.	NAVSARI	0.00	2,92,786.00
32	332/12134	Expansion of Planning & Evaluation Cell Navsari	NAVSARI	0.00	9,99,710.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
33	329/12137	Research in Papaya (Aspee)	Navsari	0.00	5,82,648.00
34	303/12222/0C	State Share for Research Project in Agril. Sci. NMCA	Navsari	0.00	2,58,048.00
35	331/12303-4	Establishment of elite Herds of Surti Buffaloes.	NAVSARI	1,14,485.00	1,17,63,695.00
36	301/12712-5C 301/12712-5C	Canal Development E.E. 332	1 NAVSARI-B 2 NAVSARI (ON CAMPUS)-C 3 NAVSARI (FARM)-D	0.00 6,825.00 2,500.00	14,135.00 31,89,861.00 33,76,129.00
			TOTAL	9,325.00	65,80,125.00
37	305/12912	Research on Forage crops Studies on Grass land Management and Fooder development in South Gujarat.	NAVSARI	15,623.00	2,64,479.00
38	303/12927-1	Research and Development of Agricultural for implements of Black Soils of South Gujarat.	NAVSARI	0.00	4,49,984.00
39	305/12929-2	Research UB Weed Control in Agronomy, Navsari.	NAVSARI	43,421.00	4,74,731.00
40	303/12933	Genetic improve & Physio Eva. of Ginger & Tumeric, NMCA, Navsari.	NAVSARI	0.00	2,42,643.00
41	309/12935	Centre of excellance on post harvest, Programme organizer, Navsari	NAVSARI (Aspee)	97,105.00	14,96,948.00
42	303/12936	Research on Titllage Technology,N.M.College, Navsari	NAVSARI	3,42,250.00	2,99,978.00
43	311/12937	Research on Land Use Planning (S&W) Navsari	NAVSARI	0.00	3,99,434.00
44	303/12939	Schme on Forcasting Weather, Pest and Dieses NMCA Navsari	Navsari	0.00	1,39,425.00
45	307/12939	Schme on Forcasting Weather, Pest and Dieses Navsari	NAVSARI	0.00	21,924.00
46	329/12940	Estt. Of Centre to Agril. Extension Information System, (Aspee)	Navsari	76,479.00	5,15,775.00
47	319/12946-A	Genetic enhancement of niche crops of SG Conve & Bio-Tehno	1 ACHHALIA	31,370.00	2,20,000.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
	317/12946-F		2 BHARUCH	0.00	1,99,991.00
	316/12946-A		3 BHARUCH NAIP	0.00	5,79,125.00
	342/12946-C		4 DEDIYAPADA (KVK RICE)	0.00	52,070.00
	342/12946-D		5 DEDIYAPADA (KVK SOR)	1,000.00	77,430.00
	342/12946-A		6 DEDIYAPADA (KVK)	0.00	2,000.00
	330/12946-A		7 MANGROL	6,682.00	1,99,430.00
	330/12946-D		8 MANGROL	2,898.00	1,49,282.00
	329/12946-E		9 NAVSARI (ASPEE)	0.00	1,99,871.00
	332/12946		10 NAVSARI (DR)	0.00	47,835.00
	304/12946-C		11 NAVSARI (NARP)	32,325.00	5,45,925.00
	328/12946-A		12 NAVSARI (PULSE)	0.00	3,80,710.00
	328/12946-B		13 NAVSARI (PULSE)	42,762.00	4,61,384.00
	314/12946-D		14 SURAT(SORGUM)	0.00	99,940.00
	321/12946/C		15 VYARA	8,000.00	2,92,760.00
	326/12946-C		16 WAGHAI	0.00	1,08,779.00
			TOTAL	1,25,037.00	36,16,532.00
48	303/12947	Strg. Res. in bio control of crop pests, N.M.College	NAVSARI	33,838.00	6,19,750.00
49	329/12950	Estt of center on Environmental studies S. & W.	NAVSARI (Aspee)	0.00	12,29,744.00
50	341/12951	Estt. of Res. center on Agricultural Marketing A.B.M. Navsari.	NAVSARI.	55,372.00	7,16,506.00
52	331/12953	Strengthening of Livestock & Veterinary Component.	NAVSARI	5,000.00	13,81,755.00
53		Refund Amount to Govt.		0.00	25,09,000.00
	Sub TotalL	[2415 01 004 029]		30,13,952.40	10,23,53,286.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 004 Research.				
	Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 004 029 [NEW]				
1	329/12028	STRENGTHENING PRODUCTIVITY OF MANOG AND SAPOTA PHASE-III, NAVSARI	1 Navsari	0.00	8,36,560.00
2	329/12029	DEVELOPMENT OF BAMBOO RESORCE CENTRE, NAVSARI	1 Navsari	0.00	10,14,741.00
3	329/12030	A PILOT PROJECT FOR DEVELOPMENT OF AQUA AGRO FORESTRY MODELFOR COASTAL AREA OFSOUTH GUJARAT, DANDI	1 Navsari	0.00	1,85,560.00
	Sub TotalL [2415 01 004 029 NEW]			0.00	20,36,861.00
2	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 150 State Share for ICAR.				
	Sub Head : (9) AER-9 State Share in Council of Agri.Research				
	Detailed Head : (3135) Grant-in-aid to University				
	2415 01 150 016				
1	12051	State Share in Council of Agri. Research State Share in RAWE	1	5,95,602.25 0.00	1,50,89,818.50 1,25,035.00
	Sub TotalL [2415 01 150 016]			5,95,602.25	1,52,14,853.50

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to Navsari Agril. University Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027				
1	303/12135	Establishment of Dept. of Plant Physiology Tissue	1 NAVSARI	1,000.00	5,13,626.00
2	327/12136	Library Facilities at all campus	1 NAVSARI	32,816.00	69,01,443.00
3	301/12236	Est. of Director of Student Welfare DSW	1 NAVSARI	3,240.00	18,49,073.00
4	329/12237	Stren. Of Horti. Faculty Dean Aspee College	1 NAVSARI	37,66,395.00	5,85,18,310.00
5	303/12239	Stren. Of Dept. of Microbiology NMCA	1 NAVSARI	0.00	10,47,212.00
6	302/12240	Est. of Agro ITI Center of Agril. T&V	1 NAVSARI	0.00	5,52,177.00
7	343/12241	Est. of Agro ITI Centre of Agril. Veterinary College	1 NAVSARI	0.00	14,99,998.00
8	303/12243	Stre. Of Agri. Fac. As per the Fourth Deans Com. Report for Impro. Edu. NMCA Navsari.	1 Navsari.	0.00	63,52,808.00
9	329/12244	Strengthening of P.G. Programme on PHT Process Engi. Aspee	1 Navsari.	4,000.00	37,81,891.00
10	341/12245	Strengthening Institute of Agribusiness Management IABM,	1 Navsari.	3,27,650.00	40,73,350.00
11	337/12246	Est. of College of Agril. Bharuch.	1 Bharuch	10,71,752.00	1,90,96,787.00
12	315/12247	Strengthening of Agril. Poly. Phase-2, Bharuch	1 Bharuch	93,405.00	53,54,555.00
13	339/12248	Esta of Guj Agri. Bio Inst. (GABI) Women Trai Centre on Tissue Culture	1 Surat	6,76,199.00	1,97,94,722.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
14	337/12254	Strengthening of Agri. College Phase-II	1 Bharuch	0.00	25,87,396.00
15	303/12255	Strengthening of PG Programme on PHT and Process Engineering, Aspee	1 Navsari	0.00	7,21,853.00
16	339/12256	Strengthening of Agri. Biotechnology College Phase-II	1 Surat	0.00	3,56,251.00
TOTAL				59,76,457.00	13,30,01,452.00
18	303/12703 - A	Scheme for the Award of NAU	1 NAVSARI (N.M. College)	0.00	68,400.00
	329/12703 - B		2 NAVSARI ASPEE COLL.	0.00	70,800.00
	341/12703 - D		3 NAVSARI (A.B.M. COLL.)	0.00	57,600.00
TOTAL				0.00	1,96,800.00
19	343/12703-C	Felloship of PG Studies of Various (Veterinary)	1 NAVSARI	0.00	32,400.00
20	303/12712-2	Land Scrapping at Campus.	1 NAVSARI	0.00	7,13,401.00
	329/12712-2		2 NAVSARI (ASPEE)	0.00	7,25,117.00
TOTAL				0.00	14,70,918.00
21	303/12712-3	Creating to the Computer and Communication facilities at Campus	1 NAVSARI	0.00	8,67,090.00
22	311/12866	Strengthening of Existing Department of Water Management.	1 NAVSARI	1,06,375.00	33,28,138.00
23	303/12926	Modernization of Department of Agri. College at Campus.	1 NAVSARI	0.00	45,02,368.00
24	303/12927	Establishment of Meteorological cell at Agri. College.	1 NAVSARI	0.00	1,66,996.00
25	329/12952	Strenthening of College of Forestry, Navsari. Aspee	1 Navsari	88,004.00	3,55,00,284.00
26	301/12967-OA	Modernization the student facilities at campus.	1 NAVSARI (V C)	72.00	19,94,145.00
27	301/12967-OB	Modernization the student facilities at D.S.W. A.O CASH	1 NAVSARI(D.S.W.)	0.00	19,37,613.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
28	303/12968	Addition of the Faci. for Orga Rural Agri. work experience(RAWE) N.M.College, Navsari	1 NAVSARI	0.00	3,97,624.00
29	329/12969	Establishment of New Department of BIO-Technology Aspee	1 NAVSARI	0.00	56,98,175.00
30	329/12970	Esta of Pract Train Centre of Hort Student for High- Tech Hort Aspee, Navsari	1 NAVSARI	49,094.00	29,01,599.00
31	310/12971	Esta of Central Instument Lab(Soil Sci) Navsari	1 NAVSARI	34,550.00	6,47,856.00
32	303/12972 - A	Scheme for Felloship to UG Students of Various Facilities, Navsari	1 NAVSARI	0.00	40,500.00
	329/12972 - B		2 NAVSARI (Aspee)	0.00	1,06,500.00
	343/12972 - C		3 NAVSARI (VETE)	0.00	84,750.00
	337/12972 - D		4 Bharuch	0.00	20,000.00
			TOTAL	83,644.00	38,01,205.00
33	341/12973	Scheme for Felloship to PG Students of Various Facilities, ABM Navsari	1 NAVSARI	48,100.00	3,99,982.00
34	341/12988	Post Grduate Programme on Information & Communication Technology	1 NAVSARI	26,175.00	30,94,994.00
			TOTAL	74,275.00	34,94,976.00
	Sub Total	[2415 01 004 027]		63,28,827.00	19,63,57,784.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034				
1	329/12138	Conversion of Diploma School in horti polytechnic, Aspee	1 NAVSARI	2,86,838.00	76,38,331.00
2	303/12145	Strengthening of Extension Wing NMCA	1 NAVSARI	0.00	3,48,183.00
3	343/12253	Establishment of Livestock Inspector Training Centre	1 NAVSARI	58,685.00	5,99,993.00
4	302/12304	Establishment of university educational museum navsari	NAVSARI	1,03,893.00	74,61,116.00
5	302/12305	Strengthening of agriculture technology information centre phase-II	NAVSARI	0.00	1,84,541.00
6	342/12306/0E	Strengthening of testing of universities technology through farmers field adaptive trial phase-II	Dediyapada	0.00	96,975.00
7	345/12306-0A	Strengthening of testing of universities technology through farmers field adaptive trial phase-II	Navsari KVK	0.00	2,99,995.00
8	340/12306-B	Strengthening of testing of universities technology through farmers field adaptive trial phase-II	Vyara KVK	0.00	2,49,158.00
9	312/12306-C	Strengthening of testing of universities technology through farmers field adaptive trial phase-II	Surat KVK	0.00	2,00,000.00
10	346/12306-D	Strengthening of testing of universities technology through farmers field adaptive trial phase-II	Waghai KVK	0.00	1,49,926.00
11	342/12307	Strengthening of tribel women training centre phase-II	Dediyapada	0.00	10,00,021.00
12	345/12307	Strengthening of tribel women training centre phase-II (12923)	Navsari	0.00	3,99,930.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
13	311/12308	Strengthening of soil&water manegment training centre	Navsari	0.00	10,06,007.00
14	343/12318	Development of Veterinary Hospital and Instructional Farm for Veterinary Education.	1 NAVSARI	3,222.00	4,31,386.00
15	302/12505	Strengthening of D.E.E. at University level.	1 NAVSARI	48,359.00	12,46,004.00
16	302/12507	Up-grading of the Existing Sardar Smruti Kendra.	1 NAVSARI	4,65,365.00	7,96,368.00
17	329/12508	Establishment of Mali Training Centre at Campus.	1 NAVSARI	429.00	2,49,831.00
18	302/12940	Establishment of centre to Agril. Extension Information System.	1 NAVSARI	8,099.00	0.00
19	345/12943	Establishment of Demon-Cum-Training Centre for INLAND Fisheries, Navsari	1 NAVSARI	0.00	8,49,999.00
20	343/12994	Establishment of Veternary Clinical Research and Experimental Learning Complex (VCRELC)	1 NAVSARI.	0.00	6,99,068.00
Sub Total [2415 01 277 034]				9,74,890.00	2,39,06,832.00

5 **Demand No.96**
Major Head : 2415 - Agricultural Research and Education
Sub-Major Head : 796 Tribal Area Sub Plan
Sub Head : (4) Extension Education Programme in Tribal Area.
Detailed Head : (3115) Grant-in-aid to University
2415 01 796 049

1	343/12404	Strenthening of Vete. College phase-5 vaternary college	Navsari	24,42,777.00	7,98,12,813.00
3	338/12921	Strenthening of Vete. College	1 NAVSARI	85,285.00	46,34,161.00
4	341/12921	Strenthening of poly technic in agri.co-opration banking and rural management Waghai	Waghai	0.00	5,80,000.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
5	344/12984	Establishment of Polytechnic college under vanbandhu Kalyan Youana Dediypada	1 DEDIYAPADA	79,320.00	85,12,415.00
6	322/12252	Strengthening of Agril.Polytechnic, Phase-II	Vyara	1,64,206.00	58,50,710.00
	Sub Total	[2415 01 796 049]	TOTAL	27,71,588.00	9,93,90,099.00
5	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 Tribal Area Sub Plan				
	Sub Head : (4) Extension Education Programme in Tribal Area.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 796 049 (Works)				
	335/12243	Agril.Polytechnic,	Vyara	0.00	1,33,16,080.00
	335/12244	Polytechnic in co-operation Banking and Rural Waghai Exe.Eng.	Navsari	0.00	87,70,583.00
	Sub Total	[2415 01 796 049 works]	TOTAL	0.00	2,20,86,663.00
6	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 – Tribal Area Sub-Plan				
	Sub Head : (5) Agril. Research Programme in Tribal Area.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 796 056				
1	323/12004-1	Strengthening Research in Wheat	1 BARDOLI	2,44,926.00	20,00,415.00
2	319/12009	Center of Excellence	1 ACCHALIA	1,15,954.00	10,63,900.00
3	313/12009 - 1	Improving Research Facilities for Cotton.	1 SURAT	0.00	12,49,996.00
4	333/12009-5	Scheme for research in Niger	1 VANARASI	1,63,176.00	31,72,557.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
5	311/12908	Centre of Excellence for Soil and Water Management Technology.	1 NAVSARI 2 VYARA	0.00 0.00	5,49,318.00 0.00
			TOTAL	0.00	5,49,318.00
6	325/12908-1	Research in Oil Palm.	1 PARIA 2 GANDEVI	7,866.00 0.00	0.00 0.00
			TOTAL	7,866.00	0.00
7	303/12011	Res. Studies on culture on Mulbary Sericulture	1 NAVSARI	0.00	15,17,314.00
8	321/12916	Research on Paddy in tribal area.	1 VYARA	6,000.00	9,09,205.00
9	325/12027	Esstt.of water management	1 PARIA	2,69,334.00	23,16,504.00
10	309/12046-1	Esstt.of Research Project at Horticulture	1 NAVSARI	58,616.00	19,55,349.00
11	301/12047 342/12047	Establishing of AGRI Exp.Res.Station	1 NAVSARI 2 DADIYAPADA	0.00 89,449.00	65,160.00 17,85,636.00
			TOTAL	89,449.00	18,50,796.00
14	330/12048	Establishing of AGRI Exp.Res.Station Aspee	1 MANGROL	0.00	14,23,131.00
12	343/12049	Establishment of regional animal disease diagnosis & research labolatory at NAU	Navsari	0.00	12,79,985.00
13	343/12050	Evaluation and validation of antimicrobial and anti inflamatory activity of medicinal plants used by vanbandhus of south gujrat	Navsari	0.00	11,61,819.00
15	325/12091-2	South Gujarat Havy Rain fall zone	1 PARIYA	57,996.00	20,82,184.00
16	319/12091-3	South Gujarat MEDIUM Rain fall zone	1 ACHHALIA	1,19,545.00	34,36,760.00
17	333/12129	Agronomic Res.on Rain fed dry Farming Crops	1 VANARASI	1,29,560.00	5,69,967.00
18	329/12130	Research in Agro Forestry Aspee College	1 NAVSARI	0.00	6,42,883.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
19	321/12908	Center of Excellence for Soil & water	1 VYARA	10,000.00	3,91,773.00
Sub Total [2415 01 796 056]				12,72,422.00	2,75,73,856.00
7	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Minor Head : 796- Tribal Area Sub-Plan.				
	Sub Head : (7) Strengthening Research in Veterinary Science and A.H.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 796 070				
1	325/12014-06	Operatiol Research Project	1 PARIA	0.00	12,75,830.00
2	321/12303-9	Scheme of Surati Buffaloes Project.	1 VYARA	3,18,195.00	25,14,087.00
Sub Total [2415 01 796 070]				3,18,195.00	37,89,917.00
8	Demand No. 96				
	Major Head : 2575 – Special Area Programme.				
	Sub-Major Head : 01 Dang District. 796- Tribal Area Sub-Plan.				
	Minor Head : 305- Agriculture.				
	Sub Head : (6) AGR – 8 Agriculture School, Waghai.				
	Detailed Head : (3115) Grant-in-aid to University				
	2575 01 305 163				
1	338/12228-9	Strengthening of Agriculture School.	1 WAGHAI	0.00	1,99,796.00
2	338/12600/S	Classified Works (Special Area)	1 WAGHAI	0.00	70,000.00
Sub Total [2415 01 305 163]				0.00	2,69,796.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
10	Demand No.2				
	Major Head : 4415 - Agricultural Research and Education above capital Expenditure.				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 004- Research.				
	Sub Head : (1) AGR – 6 Grant-in-Aid to Agri. University in Research.				
	Detailed Head : (3115) Grant-in-aid (g) others				
	2415 01 004 029 (works)				
	335/12051	Construction of Agricultural College Engineering with	Navsari	0.00	12,96,876.00
1	302/1534-B	Minor works at Campus	1 NAVSARI	0.00	74,805.00
	335/1534-A	Minor and Original Works at Campus / Zone	1 Navsari	0.00	3,00,000.00
	313/1534-C	Minor and Original Works at Campus / Zone	1 Surat	0.00	3,99,995.00
2	337/12600	Classified works at Campus	1 BHARUCH (Agri. College)	0.00	1,49,925.00
	317/12600-N	Classified works at Campus	2 BHARUCH (Cotton)	0.00	75,000.00
	342/12600-T	Classified works at Campus	3 Dediapada (KVK)	0.00	74,800.00
	330/12600-N	Classified works at Campus	4 Mangrol (Res.Stn)	0.00	74,970.00
	326/12600-S	Classified works at Campus	5 WAGHAI (BOTANY)	0.00	75,000.00
	321/12600	Classified works at Campus	6 VYARA (PADDY)	0.00	74,991.00
	333/12600-N	Classified works at Campus	7 VANARASI	0.00	75,000.00
	331/12600-N	Classified works at Campus	8 NAVSARI LRS	0.00	49,875.00
	311/12600-N	Classified works at Campus	9 NAVSARI Soil & Water	0.00	74,807.00
	318/12600-N	Classified works at Campus	10 TANCHHA	0.00	74,750.00
			TOTAL	0.00	7,99,118.00
5	335/ 11980-1 TO 26	EXECUTIVE ENGINEER	NAVSARI.	0.00	27,33,381.00
7	335/12982	Maintenance & Renovations of University Building E.E	1 NAVSARI	0.00	26,33,089.00
8	335/12983	Special repairs to various campus roads at NAU, NVS	1 NAVSARI.	0.00	10,25,665.00
	Sub Total	[2415 01 004 029] (works)		0.00	92,62,929.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
11	11	Demand No.2 Major Head : 2415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 277 027			
1	335/12992	Establishment of Center of Excellance on post Harvest Techno. Exe. Eng. Navsari.	1 NAVSARI.	8,91,400.00	0.00
	Sub Total	[2415 01 277 027] works		8,91,400.00	0.00
12	11	Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 277 034 (WORKS)			
1	335/12994	Establishment of Veternary Clinical Research and Experimental Learning Complex (VCRELC)	1 NAVSARI.	0.00	24,47,000.00
	Sub Total	[2415 01 277 034] WORKS	TOTAL	0.00	24,47,000.00
13		Demand No.2 Major Head : 4415 - Agricultural Research and Education above capital Expenditure. Sub-Major Head : 01 Crop Husbandry Minor Head : 796- Tribal Aria sub-plan Sub Head : (5) Agril. Research Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid (g) others 2415 01 796 070 (CLASSIFIED WORKS)			
1	319/12600-T	Classified Works (Tribal Centres)	1 ACCHALIA	0.00	24,822.00
	321/12600-T	Classified Works (Tribal Centres)	2 VYARA	0.00	49,800.00
	323/12600-T	Classified Works (Tribal Centres)	3 BARDOLI	0.00	50,000.00
	325/12600-T	Classified Works (Tribal Centres)	4 PARIA	0.00	49,446.00
	333/12600-T	Classified Works (Tribal Centres)	5 VANARASI	0.00	49,989.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
	Sub Total	2415 01 796 070 (CLASSIFIED WORKS)	TOTAL	0.00	2,24,057.00
14	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 – Tribal Area Sub-Plan				
	Sub Head : (5) Agril. Research Programme in Tribal Area.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 796 032				
1	344/12403	ESTABLISHMENT OF COLLEGE OF AGRICULTURE ENGINEERING AT DEDIYAPADA	1 DEDIYAPADA	4,72,055.00	82,69,951.00
2	301/12402	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	1 WAGHAI	0.00	4,88,766.00
3	325/12401	HORTICULTURE POLYTECHNIC PARIA	1 PARIA	36,195.00	52,23,136.00
4	325/12405	STRENGTHENING OF HORTICULTURE POLYTECHNIC PHASE-II PAREA	1 PARIA	0.00	7,721.00
5	338/12402	ESTABLISHMENT OF COLLEGE OF AGRICULTURE AT WAGHAI (DANG)	1 WAGHAI	9,05,865.00	2,40,49,802.00
6	338/12406	STRENGTHNING COLLEGE OF AGRICULTURE PHASE-II WAGHAI	1 WAGHAI	0.00	5,94,705.00
	Sub Total	[2415 01 796 032]	TOTAL	14,14,115.00	3,86,34,081.00
15	Demand No.96				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 796 – Tribal Area Sub-Plan				
	Sub Head : (5) Agril. Research Programme in Tribal Area.				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 796 041 (WORKS)				
1	335/12242/0A	Construcion of Boys Hostel for U.G. Student of Agril./Hort. Forestry Navsari Es. Engi.	1 NAVSARI	0.00	88,78,305.00

S.N	UNIVERSITY BUDGET HEAD	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS	EXPENDITURE
1	2	3	4	5	6
2	335/12242-B	Construcion of Boys Hostel for P.G. Student of Agril./Hort. Forestry Navsari Es. Engi.	1 NAVSARI	0.00	1,49,16,929.00
3	335/12242-C	Construcion of college of Polytechnic Exe. Eng. Navsari	1 NAVSARI	0.00	2,40,00,000.00
4	335/12242-D	Construcion of college of Hotri.Polytechnic Exe. Eng. Navsari	1 NAVSARI	0.00	1,03,06,174.00
5	335/12242-E	Construcion of A.B.M. or Boys Hostel Exe. Eng. Navsari	1 NAVSARI	0.00	45,88,766.00
6	335/12242-F	Construcion of Gueste House & Renovation Exe. Eng. Navsari	1 NAVSARI	0.00	19,39,410.00
7	335/12242-G	Construcion of Renovation of Nest Drainage system Exe. Eng. Navsari	1 NAVSARI	0.00	3,78,752.00
8	335/12952	strg of College of Forestry Eng. Eng. Navszari	1 NAVSARI	0.00	50,00,000.00
9	335/12987-A	Const. of Bio-Technology College (UG/PG) with Hostel Building and Staff Qtrs. At NAU, Surat.	1 NAVSARI	0.00	5,21,22,707.00
10	335/12988	Const. of Agriculture College (UG/PG) with Hostel Building and Staff Qtrs. At NAU, Bharuch.	1 Navsari	0.00	4,48,53,840.00
	Sub Total	[2415 01 796 041]	TOTAL	0.00	16,69,84,883.00
GRAND TOTAL (1 TO 13) :--				1,75,80,991.65	71,05,32,897.50

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE WORKS WISE EXPENDITURE FOR MAJOR, MINOR, AND CLASSIFIED WORKS (PLAN WORKS)

YEAR :- 2013-14

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
1	335/01534/0A	MINOR & ORIGINAL WORK AT CAMPUS/ ZONES	NAVSARI	3,00,000.00
2	302/01534/0B	MINOR & ORIGINAL WORK AT CAMPUS/ ZONES	NAVSARI	74,805.00
3	313/01534/0C	MINOR & ORIGINAL WORK AT CAMPUS/ ZONES	SURAT	3,99,995.00
4	335/12051/00	CONSTRUCTION OF AGRICULTURE COLLEGE ENGINEERING WITH HOSTEL BUILDING AT DEDIAPADA	NAVSARI	12,96,876.00
5	335/12242/0A	CONST.OF BOYS HOSTESL FOR U.G. STUDENT OF AGRIL./HORTI./FORESTRY//AT NAVSARI EXE.ENGI.	NAVSARI	88,78,305.00
6	335/12242/0B	CONST. OF BOYS HOSTEL FOR P.G. STUDENTS OF AGRICULTURAL/HORTI./FORESTRY NAVSARI EXE.ENGI.	NAVSARI	1,49,16,929.00
7	335/12242/0C	CONST. OF COLLEGE OF POLYTECHNIC EXE ENG NAVSARI	NAVSARI	2,40,00,000.00
8	335/12242/0D	CONST. OF COLLEGE OF HORTI POLYTEHNIC EXE ENG NAVSARI	NAVSARI	1,03,06,174.00
9	335/12242/0E	CONST. OF A B M OR BOYS HOSTEL EXE ENG NAVSARI	NAVSARI	45,88,766.00
10	335/12242/0F	CONST. OF GUEST HOUSE & RENOVATION EXE ENG NAVSRI	NAVSARI	19,39,410.00
11	335/12242/0G	CONST OF RENOVTION OF EXT DRAINAGE SYSTEM EXE ENG NAVSARI	NAVSARI	3,78,752.00
12	335/12243/00	AGRICULTURE POLYTECHNIC VYARA EXE ENG NAVSARI	NAVSARI	1,33,16,080.00
13	335/12244/00	POLYTECHNIC IN CO OPERATION BANKING AND RURAL WAGHAI EXE ENG NAVSARI	NAVSARI	87,70,583.00
14	335/12952/00	STRG OF COLLEGE OF FORESTRY , EXE ENG, NAVSARI	NAVSARI	50,00,000.00
15	335/12980/00	STREG OF EXPE STATION CONST OF MOBILE PLANT SHED FOR SPC, E.E., NAVSARI	NAVSARI	27,33,381.00
16	335/12982/00	MAINTENANCE & RENO OF UNI BUILDING EXECUTIVE ENGINEER, NAVSARI	NAVSARI	26,33,089.00
17	335/12983/00	SPECIAL REPAIRS TO VARIOUS CAMPUS ROAD NAU, EXECUTIVE ENGINEER, NAVSARI	NAVSARI	10,25,665.00
18	335/12987/0A	CONSTRUCTION OF BIOTECHNOLOGY COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT SURAT	NAVSARI	5,21,22,707.00
19	335/12988/00	CONSTRUCTION OF AGRICULTURE COLLEGE (UG/PG) WITH HOSTEL BUILDING AND STAFF QTRS. AT BHARUCH	NAVSARI	4,48,53,840.00
20	335/12994/00	CONST OF BULLIDING FOR VETERNY RESARCH EXE ENG NAVSARI.	NAVSARI	24,47,000.00
21	311/12600/0N	CLASSIFIED WORK SOIL & WATER	NAVSARI	74,807.00
22	331/12600/0N	CLASSIFIED WORKS (L.R.S.) NAVSARI	NAVSARI	49,875.00
23	337/12600/00	CLASSIFIED WORKS AGRICULTURE COLLEGE	BHARUCH	1,49,925.00
24	317/12600/0N	CLASSIFIED WORK NON-TRIBAL SCHOOL	BHARUCH	75,000.00
25	319/12600/0T	CLASSIFIED WORK TRIBLE AREA	ACCHALIA	24,822.00
26	318/12600/0N	CLASSIFIED WORK NON-TRIBAL	TANCHHA	74,750.00
27	326/12600/0S	CLASSIFIED WORKS (SPECIAL AREA), WAGHAI	WAGHAI	75,000.00
28	338/12600/0S	CLASSIFIED WORKS (SPECIAL AREA), WAGHAI	WAGHAI	70,000.00

S.N	BUDGET HEAD	NAME OF WORK	CENTRE	EXPENDITURE
1	2	3	4	5
29	330/12600/0N	CLASSIFIED WORKS, MANGROL	MANGROL	74,970.00
30	321/12600/00	CLASSIFIED WORK TRIBAL PADDY	VYARA	74,991.00
31	321/12600/0T	CLASSIFIED WORK TRIBAL PADDY	VYARA	49,800.00
32	323/12600/0T	CLASSIFIED WORK TRIBAL	BARDOLI	50,000.00
33	325/12600/0T	CLASSIFIED WORK TRIBAL AREA	PARIA	49,446.00
34	333/12600/0N	CLASSIFIED WORK (TRIBAL) VANATASI	VANARASI	75,000.00
35	333/12600/0T	CLASSIFIED WORK (TRIBAL) VANATASI	VANARASI	49,989.00
36	342/12600/0T	CLASSIFIED WORK K.V.K.	DEDIYAPADA	74,800.00
GRAND TOTAL :-				20,10,75,532.00

STATEMENT SHOWING THE DETAILS OF NON PLAN SCHEME GOVERNMENT GRANT, UNIVERSITY RECEIPT & EXPENDITURE YEAR : 2013-2014
[FROM :- 1-4-2013 TO 31-3-2014]

(Rs. In thousand)

S.N.	Opening Balance as on 1-4-2013	University Receipts 2013-14	Grant Received From State Govt. 2013-14	Grant Re_Appropriation	Grand Total (2+3+4=5)	Expenditure 2013-14	Closing Balances on 31-3-2014
1	2	3	4		5	6	7

GOVT.BUDGET HEAD

1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029						
	8,64,56,474.74	53,45,331.50	8,89,06,000.00	-8,35,80,702.13	9,71,27,104.11	8,75,85,976.00	95,41,128.11
2	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027						
	5,38,51,297.81	4,30,63,142.75	11,23,29,000.00	-7,60,41,812.78	13,32,01,627.78	12,60,52,379.00	71,49,248.78
3	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3, (3) Maintenance and Repairs Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027						
	8,01,139.00	0.00	16,80,000.00	0.00	24,81,139.00	16,81,753.00	7,99,386.00
4	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees Detailed Head : (3115) Grant-in-aid to University 2415 01 277 027						
	-16,75,87,385.00	86,123.00	24,13,92,000.00	15,18,79,762.00	22,57,70,500.00	22,57,70,500.00	0.00
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3) Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034						
	-15,50,901.00	0.00	8,51,000.00	16,34,748.00	9,34,847.00	9,34,847.00	0.00

S.N.	Opening Balance as on 1-4-2013	University Receipts 2013-14	Grant Received From State Govt. 2013-14	Grant Re_Apropriation	Grand Total (2+3+4=5)	Expenditure 2013-14	Closing Balances on 31-3-2014
1	2	3	4		5	6	7
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University						
	2702 01 104 016						
	-80,96,731.00	16,573.00	38,73,000.00	1,07,92,305.00	65,85,147.00	65,85,147.00	0.00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University						
	2415 03 004 014						
	20,67,977.00	1,19,560.00	23,49,000.00	-19,95,085.25	25,41,451.75	22,18,029.00	3,23,422.75
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci. &A.H. Detailed Head : (3115) Grant-in-aid to University						
	2415 03 004 038						
	35,79,017.00	0.00	13,43,000.00	-34,09,493.84	15,12,523.16	9,59,811.00	5,52,712.16
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University						
	2415 01 796 025						
	22,20,825.00	0.00	7,72,000.00	-22,20,825.00	7,72,000.00	0.00	7,72,000.00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University						
	2415 01 796 032						
	-19,77,087.00	97,501.00	43,45,000.00	18,89,422.00	43,54,836.00	43,54,836.00	0.00
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University						
	2415 01 796 056						
	-9,53,537.00	51,554.00	32,35,000.00	10,51,682.00	33,84,699.00	33,84,699.00	0.00

S.N.	Opening Balance as on 1-4-2013	University Receipts 2013-14	Grant Received From State Govt. 2013-14	Grant Re_Apropriation	Grand Total (2+3+4=5)	Expenditure 2013-14	Closing Balanceas on 31-3-2014
1	2	3	4		5	6	7
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others						
	2575 01 315 012						
	27,96,656.00	5,56,057.00	52,01,000.00	0.00	85,53,713.00	49,57,577.00	35,96,136.00
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) other						
	2575 01 305 084						
	20,78,695.00	5,28,477.00	37,96,000.00	0.00	64,03,172.00	35,42,385.00	28,60,787.00
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai						
	2575 01 305 163						
	13,08,296.00	1,40,000.00	29,66,000.00	0.00	44,14,296.00	28,96,600.00	15,17,696.00
GRAND TOTAL	-2,50,05,263.45	5,00,04,319.25	47,30,38,000.00	0.00	49,80,37,055.80	47,09,24,539.00	2,71,12,516.80

STATEMENT SHOWING THE DETAILS EXPENDITURE OF PAY, ALLOWANCES & CONTINGENCY FOR STATE GOVT. NON PLAN SCHEME
YEAR :- 2013-14

S.N	GOVERNMENT BUDGET HAED	PAY	ALLOWNCES	TOTAL PAY + ALLOWNCE (3+4=5)	CONTINGENCY	NON CONTINGENCY	WORKS	GRAND TOTAL (5+6+7+8=9)
1	2	3	4	5	6	7	8	9
1	Agricultural Research 2415 01 004 029	4,77,88,711.00	3,66,98,373.00	8,44,87,084.00	30,98,892.00	0.00	0.00	8,75,85,976.00
2	Agricultural Education 2415 01 277 027	6,94,93,030.00	5,06,28,740.00	12,01,21,770.00	59,30,609.00	0.00	0.00	12,60,52,379.00
3	Main.& Repai. To building 2415 01 277 027	0.00	0.00	0.00	16,81,753.00	0.00	0.00	16,81,753.00
4	Pen.& Gradu. To Reti.uni, Employee 2415 01 277 027	22,22,88,231.00	34,82,269.00	22,57,70,500.00	0.00	0.00	0.00	22,57,70,500.00
5	Extention Education Programme 2415 01 277 034	5,21,932.00	4,12,915.00	9,34,847.00	0.00	0.00	0.00	9,34,847.00
6	Area Development 2702 01 104 016	36,96,214.00	28,01,288.00	64,97,502.00	87,645.00	0.00	0.00	65,85,147.00
7	Research in Live-stock Station 2415 03 004 014	11,29,748.00	9,92,564.00	21,22,312.00	95,717.00	0.00	0.00	22,18,029.00
8	Streng. Research in Vety. Science 2415 03 004 038	5,44,119.00	4,15,692.00	9,59,811.00	0.00	0.00	0.00	9,59,811.00
9	Research in Budded Cotton in Surat 2415 01 796 025	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Grant in AID to NAU for 2415 01 796 032	24,42,266.00	18,97,577.00	43,39,843.00	14,993.00	0.00	0.00	43,54,836.00
11	Extension Education Programme in Tribal Area 2415 01 796 056	17,52,972.00	15,50,077.00	33,03,049.00	81,650.00	0.00	0.00	33,84,699.00
12	Other Special Area Programme 2575 01 315 012	14,24,248.00	10,83,330.00	25,07,578.00	23,08,904.00	1,41,095.00	0.00	49,57,577.00
13	Scheme for Streg. of Hill-Millet 2575 01 305 084	12,08,554.00	8,40,885.00	20,49,439.00	13,35,817.00	1,57,129.00	0.00	35,42,385.00
14	Aer-8 Agricultural Waghai 2575 01 305 163	12,03,887.00	6,97,789.00	19,01,676.00	9,94,924.00	0.00	0.00	28,96,600.00
	GRAND TOTAL (NON PLAN) :-	35,34,93,912.00	10,15,01,499.00	45,49,95,411.00	1,56,30,904.00	2,98,224.00	0.00	47,09,24,539.00

STATEMENT SHOWING THE SCHEMewise RECEIPT & EXPENDITURE (NON PLAN SCHEME) YEAR : 2013-14 (IN RS)

S.N	UNIVERSITY BUDGET	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2013-14	EXPENDITURE 2013-14
1	2	3	4	5	6
1	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 004 Research. Sub Head : (2) AGR-6 Grant-in-Aid to Navsari Agril. University, for Agricultural Research Detailed Head : (3115) Grant-in-aid to University 2415 01 004 029				
1	3050	Project for Establishment of Farmer Hostel on Regional Research Station.	1 SURAT 2 BHARUCH 3 PARIA	0.00 0.00 0.00	0.00 0.00 0.00
			SUB TOTAL	0.00	0.00
2	303/3226	Scheme for Design Experiment.	1 NAVSARI	0.00	42,67,965.00
3	304/5003 308/5003 321/5003 326/5003	Scheme for Research & Extension Work in Rice.	1 NAVSARI 2 UBHRAT 3 VYARA 4 WAGHAI	1,59,816.00 23,515.00 1,32,795.00 0.00	6,05,377.00 9,87,028.00 30,82,996.00 0.00
			SUB TOTAL	3,16,126.00	46,75,401.00
4	318/5004 323/5004	Scheme for Research in Wheat.	1 TANCHHA 2 BARDOLI	0.00 1,10,440.00	1,15,473.00 14,00,380.00
			SUB TOTAL	1,10,440.00	15,15,853.00
5	314/5006 318/5006	Scheme for Research in Jowar	1 SURAT 2 TANCHHA	94,035.00 3,100.00	30,34,947.00 5,48,350.00
			SUB TOTAL	97,135.00	35,83,297.00
6	318/5007	Scheme for Scientific work for improvement of Cereals	1 TANCHHA 2 NAVSARI	2,770.00 0.00	6,36,588.00 0.00
			SUB TOTAL	2,770.00	6,36,588.00

S.N	UNIVERSITY BUDGET	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2013-14	EXPENDITURE 2013-14
1	2	3	4	5	6
7	321/5008	Scheme for Oilseed Research	1 VYARA	37,202.00	5,53,312.00
8	313/5009	Scheme for strengthening Research; in Cotton Investigation of Fiber Crops other than Cotton Development of Ramie Fiber.	1 SURAT	14,77,054.40	1,18,79,192.00
	317/5009		2 BHARUCH	2,39,719.00	67,00,641.00
	319/5009		3 ACCHALIA	0.00	4,29,174.00
	320/5009		4 HANSOT	47,193.00	11,83,967.00
			SUB TOTAL	17,63,966.40	2,01,92,974.00
9	307/5011	Scheme for Research in Sugarcane.	1 NAVSARI	7,96,534.10	42,71,175.00
10	324/5014	Scheme for Research and Improvement in Fruit Crops.	1 GANDEVI	5,11,941.00	17,64,590.00
	325/5014		2 PARIA	7,39,444.00	64,32,925.00
	306/5014/01		3 NAVSARI (PATHO)	26,923.00	30,74,592.00
	303/5014/02		4 NAVSARI (ENTO)	0.00	0.00
	329/5014/03		5 NAVSARI (HORTI)	5,72,548.00	39,75,165.00
			SUB TOTAL	18,50,856.00	1,52,47,272.00
11	334/5018	Scheme for Research Studies in Agricultural Economics.	1 NAVSARI	0.00	18,69,723.00
12	310/5020	Scheme for Research in Agricultural Chemistry & Soil Science.	1 NAVSARI	4,850.00	64,77,914.00
13	311/5023	Scheme for Research in Water Management Navsari	1 Navsari	0.00	0.00
14	308/5025	Scheme for Expansion Section Mechanical commercial Farm.	1 NAVSARI	78,064.00	20,37,896.00
15	303/5073	Research in Agricultural Engineering.	1 NAVSARI	54,175.00	3,71,851.00
16	332/5075	Establishment of Seed Technology Cell.	1 NAVSARI	0.00	16,53,037.00
17	304/7081-A	National Agricultural Research Project.	1 NAVSARI	1,46,260.00	1,06,39,909.00
B	314/7081-B		2 SURAT	0.00	29,947.00
	316/7081-C		3 BHARUCH	86,953.00	70,04,686.00
	332/7081-C		4 NAVSARI	0.00	15,77,250.00
			SUB TOTAL	2,33,213.00	1,92,51,792.00

S.N	UNIVERSITY BUDGET	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2013-14	EXPENDITURE 2013-14
1	2	3	4	5	6
18	311/9091-1	NARP Scheme Phase-II	1 NAVSARI	0.00	9,79,926.00
			2 CONTROL BRANCH	0.00	0.00
			SUB TOTAL	0.00	9,79,926.00
GRAND TOTAL				53,45,331.50	8,75,85,976.00
2	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 277- Education.				
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Agril. Education				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 277 027				
2	BANK INTREST		1 CONTROL BRANCH	2,51,22,591.00	0.00
			2 BANK INTREST	0.00	0.00
			SUB TOTAL	2,51,22,591.00	0.00
3	303/3126-1	Establishment of Agricultural College.	1 NAVSARI	1,21,52,005.00	3,60,66,604.00
	318/3126-1		2 TANCCHA	0.00	31,998.00
	336/3126-1		3 NAVSARI COLLEGE FARM	14,02,489.75	4,91,006.00
			SUB TOTAL	1,35,54,494.75	3,65,89,608.00
4	341/3126-2	Establishment of Agricultural College. ABM	1 NAVSARI	0.00	0.00
5	303/4248	Development of Agriculture College.	1 NAVSARI	0.00	6,37,124.00
6	301/4500	Vice-Chancellor Office & Registrar Section	1 NAVSARI	6,44,099.00	1,07,34,879.00
	303/4500	N.M.College,	2 NAVSARI	59,800.00	0.00
	329/4500	ASPEE College,	3 NAVSARI	39,000.00	0.00
	341/4500	A B M COLLEGE Navsari	4 NAVSARI	14,000.00	0.00
			SUB TOTAL	7,56,899.00	1,07,34,879.00

S.N	UNIVERSITY BUDGET	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2013-14	EXPENDITURE 2013-14
1	2	3	4	5	6
7	332/4501	Director of Research Section.	1 NAVSARI	1,62,316.00	45,39,055.00
8	301/4502	Comptroller section.	1 NAVSARI	21,800.00	71,46,306.00
9	335/4503	Executive Engineer Section.	1 NAVSARI	0.00	4,88,798.00
10	301/4504	Director of Students Welfare Section.	1 NAVSARI	0.00	0.00
11	302/4505	Director of Extension Education Section.	1 NAVSARI	290.00	34,72,496.00
			2 WAGHAI	0.00	0.00
			3 BHARUCH	0.00	0.00
			SUB TOTAL	290.00	34,72,496.00
12	301/4573-1	Zonal Administrative, Navsari.	1 NAVSARI	6,489.00	74,72,398.00
	301/4573-2	Expansion of Dy. Comptroller(Zone) Office.	2 NAVSARI	5,300.00	51,42,732.00
	335/4573-3	Expansion of Executive Engineer Office.	3 NAVSARI	18,72,772.00	1,42,71,395.00
	301/4573-4	Expansion of Medical Unit.	4 NAVSARI	892.00	3,52,714.00
	332/4573-5	Expansion of Dy. Director of Research Office.	5 NAVSARI	0.00	12,00,565.00
	302/4573-6	Expansion of Dy. Director of Ext. Education Office.	6 NAVSARI	0.00	0.00
			SUB TOTAL	18,85,453.00	2,84,39,804.00
13	335/4511	House Rent Receipt.	1 NAVSARI	5,90,841.00	0.00
	313/4511		2 SURAT	1,20,006.00	0.00
			SUB TOTAL	7,10,847.00	0.00
14	303/4801-A	Merit to Poor Boys Felowship Scholarship For NMCA	1 NAVSARI	0.00	8,640.00
	329/4801-A	Merit to Poor Boys Felowship Scholarship Aspee	2 NAVSARI	0.00	8,640.00
	343/4801/A	Award of Fellowship, VETERINARY	3 NAVSARI	0.00	0.00
			SUB TOTAL	0.00	17,280.00
15	301/4862	S.K. Nagar Games Sports complex exedt Transferr	1 NAVSARI	0.00	1,03,550.00
		Aspee college Inter College Games Sports.	2 NAVSARI	0.00	0.00
			SUB TOTAL	0.00	1,03,550.00

S.N	UNIVERSITY BUDGET	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2013-14	EXPENDITURE 2013-14
1	2	3	4	5	6
16	4862-A	Student activities school	1 VYARA	0.00	0.00
			2 WAGHAI	0.00	0.00
			3 NAVSARI (ASPEE)	0.00	0.00
			4 NAVSARI (ABM)	0.00	0.00
			5 NAVSARI (VETERINARY)	0.00	0.00
			6 BHARUCH (02)	0.00	0.00
			SUB TOTAL	0.00	0.00
17	303/5106	Strengthening of Department by providing Additional Equipment in view of Semester System.	1 NAVSARI	400.00	1,54,89,524.00
			2 NAVSARI (ABM)	0.00	0.00
18	302/5116	Scheme for establishment of Sardar Smruti Kendra	1 NAVSARI	53,500.00	43,58,879.00
19	309/5228	Project for Agricultural School.	1 NAVSARI	17,501.00	5,99,607.00
	315/5228		2 BHARUCH	1,81,728.00	19,84,056.00
			SUB TOTAL	1,99,229.00	25,83,663.00
20	303/5240	Scheme for Establishment of Extension.	1 NAVSARI	2,500.00	7,43,742.00
21	302/5710-A	Balmandir at Navsari.	1 NAVSARI	5,600.00	72,810.00
22	327/5711	Establishment of Library.	1 NAVSARI	0.00	4,39,805.00
23	301/5810	Project for Health Centre.	1 NAVSARI	0.00	9,43,828.00
24	303/6110-1	Strengthening of P.G.Teaching.	1 NAVSARI	0.00	7,32,288.00
25	305/6119	Instructional Farm at Agriculture	1 NAVSARI	5,38,476.00	41,96,033.00
26	301/6154	Scheme for importing Training to NAU Staff in Administrative and Account.	1 NAVSARI	0.00	0.00
27	302/6221	Farm Advisory Service	1 NAVSARI	2,000.00	15,594.00
28	302/6228-1	Scheme for Establishment of School of Bakery.	1 NAVSARI	46,747.00	11,48,904.00

S.N	UNIVERSITY BUDGET	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2013-14	EXPENDITURE 2013-14
1	2	3	4	5	6
29	303/6502-2	Department of Soil & Water Management at Navsari.	1 NAVSARI	0.00	20,12,636.00
30	329/6503-3	Department of Horticulture.	1 NAVSARI	0.00	0.00
31	303/6503-4	Department of Bio-Chemistry.	1 NAVSARI	0.00	6,73,706.00
32	301/9502	Strengthening of Vice-Chancellor Office for improving Standards Adm. and Accounts	1 NAVSARI	0.00	4,72,067.00
33	19598	ADVANCE INTREST	1 NAVSARI	0.00	0.00
34	9707-2	Evaluation of Examination Results and analysis of the question papers of the semester and Examination and internal evaluation in Navsari Agricultural University.	1 NAVSARI	0.00	0.00
GRAND TOTAL				4,30,63,142.75	12,60,52,379.00
3	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry				
	Minor Head : 277- Education.				
	Sub Head : (2) AGR-3, (3) Maintenance and Repairs				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 277 027				
1	313/4511	Maintenance and Repairs to University Building.	1 SURAT	0.00	0.00
	335/4510		2 NAVSARI	0.00	16,81,753.00
	335/4511		3 NAVSARI	0.00	0.00
GRAND TOTAL				0.00	16,81,753.00
4	Demand No.2				
	Major Head : 2415 - Agricultural Research and Education				
	Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education.				
	Sub Head : (2) AGR-3 Grant-in-Aid to N. A. U. for Pension Gratuity to Retire University Employees				
	Detailed Head : (3115) Grant-in-aid to University				
	2415 01 277 027				
	301/19001-02	Leave Salary & Pension Contribution	1 NAVSARI	86,123.00	57,827.00
1	300/19002-PN	Pension Gratuity to Retire University Employees	1 NAVSARI	0.00	19,34,20,932.00
	313/19602/01		2 SURAT	0.00	3,22,91,741.00
GRAND TOTAL				86,123.00	22,57,70,500.00

S.N	UNIVERSITY BUDGET	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2013-14	EXPENDITURE 2013-14
1	2	3	4	5	6
5	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 01 Crop Husbandry Minor Head : 277- Education. Sub Head : (3)Extension Education Programme in Agril. Facility Detailed Head : (3115) Grant-in-aid to University 2415 01 277 034				
1	302/7228-1	Strengthening of Existing School of Baking.	1 NAVSARI	0.00	9,34,847.00
		GRAND TOTAL		0.00	9,34,847.00
6	Demand No.3 Major Head : 2702 – Minor Irrigation. Sub-Major Head : 01 Surface Water Minor Head : 104- Development of Irrigation Area. Sub Head : (1) Area Irrigation Programme. Detailed Head : (3115) Grant-in-aid to University 2415 01 104 016				
1	311/5023	Scheme for Establishment of Main Irrigation Research	1 NAVSARI	16,573.00	65,85,147.00
		GRAND TOTAL		16,573.00	65,85,147.00
7	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (1) Establishment of Livestock Research Station. Detailed Head : (3115) Grant-in-aid to University 2415 01 004 014				
1	331/5353	Livestock Research Station	1 NAVSARI	1,19,560.00	22,18,029.00
		GRAND TOTAL		1,19,560.00	22,18,029.00

S.N	UNIVERSITY BUDGET	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2013-14	EXPENDITURE 2013-14
1	2	3	4	5	6
8	Demand No.2 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 03 Animal Husbandry Minor Head : 004- Research. Sub Head : (3) Strengthening Research in Vety. Sci.& A.H. Detailed Head : (3115) Grant-in-aid to University 2415 03 004 038				
1	343/7253	Establishment of Livestock Inspector Training Centre.	1 NAVSARI	0.00	9,59,811.00
GRAND TOTAL				0.00	9,59,811.00
9	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (2) AER Research in Budded Cotton in Surat. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 025				
1	313/6009	Strengthening in Budded Cotton	1 SURAT	0.00	0.00
GRAND TOTAL				0.00	0.00
10	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (3) AER - 2 Grant-in-aid to Agri. Uni. of Education. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 032				
1	322/6228-7	Scheme for Establishment to Agricultural School.	1 VYARA	97,501.00	43,54,836.00
GRAND TOTAL				97,501.00	43,54,836.00
11	Demand No.96 Major Head : 2415 - Agricultural Research and Education Sub-Major Head : 796 Tribal Area Sub-Plan Sub Head : (5) AER - 2 Agri. Res. Programme in Tribal Area. Detailed Head : (3115) Grant-in-aid to University 2415 01 796 056				
1	321/7003	Strengthening Research in Paddy.	1 VYARA	1,000.00	21,30,011.00
2	325/7027	Establishment of Water Management	1 PARIYA	50,554.00	12,54,688.00
GRAND TOTAL				51,554.00	33,84,699.00

S.N	UNIVERSITY BUDGET	NAME OF THE SCHEME	NAME OF THE CENTRE	RECEIPTS 2013-14	EXPENDITURE 2013-14
1	2	3	4	5	6
12	Demand No.80 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (315) Agricultural Research and Education Grant in Aid to N.A.U. (3100) (G) Others 2575 01 315 012				
1	326/3002-3	Research in Hill Millet at Waghai.	1 WAGHAI	2,26,056.00	28,48,934.00
2	326/5003	Scheme for Research in Paddy.	1 WAGHAI	3,30,001.00	21,08,643.00
GRAND TOTAL				5,56,057.00	49,57,577.00
13	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District (796) Tribal Minor Head : (305) Agricultural (2) AGR – 10 Grant in Aid to N.A.U. Sub Head : Scheme of Tribal Area in Hill Millet Grand in aid to (g) others 2575 01 305 084				
1	326/7002-3/A	Strengthening Research in Hill Millet.	1 WAGHAI	3,53,694.00	24,76,803.00
2	326/7013-2	Strengthening research in Tuber & Vegetable Crop, Waghai	1 WAGHAI	1,74,783.00	10,65,582.00
GRAND TOTAL				5,28,477.00	35,42,385.00
14	Demand No.96 Major Head : 2575 – Special Area Programme Sub-Major Head : 01 – Dang District Minor Head : (305) Agriculture (6) AGR – 8 Sub Head : Agriculture School, Waghai 2575 01 305 163				
1	338/7228-9	Agriculture School, Waghai (TASP)	1 WAGHAI	1,40,000.00	28,96,600.00
GRAND TOTAL				1,40,000.00	28,96,600.00
GRAND TOTAL (1 TO 14)				5,00,04,319.25	47,09,24,539.00

STATEMENT SHOWING THE POSITION OF REVOLVING FUND N.S.S. SCHEME YEAR :-2013-14 (In Rs)

S.N	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2013	RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8	9
NATIONAL SERVICE SCHEME								
1	(NSS) Regular Activities	4802-A	1,85,762.00	0.00	1,84,100.00	3,69,862.00	99,462.00	2,70,400.00
	(1 to 8)							
2	(NSS)Special Activities	4802-B	-1,829.00	0.00	1,89,000.00	1,87,171.00	31,480.00	1,55,691.00
	(9 to 15)							
	GRAND TOTAL :-		1,83,933.00	0.00	3,73,100.00	5,57,033.00	1,30,942.00	4,26,091.00

GRANT AND EXPENDITURE STATEMENT FOR N.S.S. YEAR : 2013-14

Sr. No.	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 01-4-2013	GRANT RECEIVED 2013-14	RECEIPT	TOTAL (4+5+6=7)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8	9
(A) REGULAR ACTIVITIES			1,85,762.00	0.00	0.00	1,85,762.00	0.00	1,85,762.00
1	301/4802-A	D.S.W. A.O. CASH, NAVSARI	0.00	20,000.00	0.00	20,000.00	9,600.00	10,400.00
2	303/4802-A	N.M.COLLEGE, NAVSARI	0.00	22,500.00	0.00	22,500.00	8,190.00	14,310.00
3	315/4802/A	AGRI.POLYTECHNIC, BHARUCH	0.00	16,500.00	0.00	16,500.00	1,580.00	14,920.00
4	322/4802/A	AGRI.POLYTECHNIC , VYARA	0.00	12,600.00	0.00	12,600.00	0.00	12,600.00
5	329/4802-A	ASPEE COLLEGE, NAVSARI	0.00	45,000.00	0.00	45,000.00	28,605.00	16,395.00
6	338/4802/A	COLLEGE OF AGRICULTURE, WAGHAI	0.00	22,500.00	0.00	22,500.00	22,392.00	108.00
7	343/4802/A	VETERINARY COLLAGE NAVSARI	0.00	22,500.00	0.00	22,500.00	11,480.00	11,020.00
8	344/4802/A	POLYTECHNIC, DEDIAPADA	0.00	22,500.00	0.00	22,500.00	17,615.00	4,885.00
		Sub Total	1,85,762.00	1,84,100.00	0.00	3,69,862.00	99,462.00	2,70,400.00
(B) SPECIAL ACTIVITIES			-1,829.00	0.00	0.00	-1,829.00	0.00	-1,829.00
9	303/4802-B	N.M.COLLEGE, NAVSARI	0.00	22,500.00	0.00	22,500.00	0.00	22,500.00
10	315/4802/B	AGRI.POLYTECHNIC, BHARUCH	0.00	22,500.00	0.00	22,500.00	0.00	22,500.00
11	322/4802/B	AGRI.POLYTECHNICK , VYARA	0.00	31,500.00	0.00	31,500.00	8,985.00	22,515.00
12	329/4802-B	ASPEE COLLEGE, NAVSARI	0.00	45,000.00	0.00	45,000.00	0.00	45,000.00
13	338/4802/B	COLLEGE OF AGRICULTURE, WAGHAI	0.00	22,500.00	0.00	22,500.00	22,495.00	5.00
14	343/4802/B	VETERINARY COLLAGE NAVSARI	0.00	22,500.00	0.00	22,500.00	0.00	22,500.00
15	344/4802/B	POLYTECHNIC, DEDIAPADA	0.00	22,500.00	0.00	22,500.00	0.00	22,500.00
		Sub Total	-1,829.00	1,89,000.00	0.00	1,87,171.00	31,480.00	1,55,691.00
		GRAND TOTAL	1,83,933.00	3,73,100.00	0.00	5,57,033.00	1,30,942.00	4,26,091.00

PART-I
STATEMENT SHOWING THE POSITION OF I.C.A.R.-CO-ORDI (25-75% SCHEME FOR THE YEAR - 2013-14

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2013 ICAR Share	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME			GRAND TOTAL (5+6+9)=10	EXPENDITURE 2013-14			CLOSING BALANCE AS ON 31.03.2014 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25%	ICAR Share 75%		100%	State Share 25%	ICAR Share 75%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	314/2006	All India Co.-ordi. Sorghum Improvement Project at Surat	Surat	-3,61,734.38	49,56,000.00	45,610.00	11,402.50	34,207.50	46,28,473.12	62,97,128.00	15,74,282.00	47,22,846.00	-94,372.88
2	329/2006-3	AICRP on Tuber crops	Navsari	3,97,096.15	13,60,000.00	32,045.00	8,011.25	24,033.75	17,81,129.90	10,97,067.00	2,74,266.75	8,22,800.25	9,58,329.65
3	313/2009	Scheme for AICRP on Cotton Impromyement at surat	Surat	-83,28,692.81	1,40,00,000.00	18,466.00	4,616.50	13,849.50	56,85,156.69	1,23,43,455.00	30,85,863.75	92,57,591.25	-35,72,434.56
4	307/2011-1	All India co-ordinated Sugarcane Research station Navsari	Navsari	17,09,289.26	20,69,000.00	6,65,517.00	1,66,379.25	4,99,137.75	42,77,427.01	62,87,064.00	15,71,766.00	47,15,298.00	-4,37,870.99
5	325/2014-5	Tropical Fruits Banana & Mango, Paria	Paria	7,57,742.32	6,84,000.00	4,57,800.00	1,14,450.00	3,43,350.00	17,85,092.32	35,96,110.00	8,99,027.50	26,97,082.50	-9,11,990.18
6	324/2014-5	Tropical Fruits Banana & Sapota, Gandevi	Gandevi	34,87,655.01	38,59,000.00	5,51,972.00	1,37,993.00	4,13,979.00	77,60,634.01	64,02,416.00	16,00,604.00	48,01,812.00	29,58,822.01
7	311/2027	AICRP on Coropping Pattern & Water Use in Selected (Work Management) Command Area,	Navsari	17,34,123.99	82,00,000.00	1,99,727.20	49,931.80	1,49,795.40	1,00,83,919.39	94,68,394.00	23,67,098.50	71,01,295.50	29,82,623.89
8	331/2030-2	AICRP Goats Scheme (Surati Field Unit)	Navsari	7,06,626.00	7,20,000.00	37,715.00	9,428.75	28,286.25	14,54,912.25	17,34,618.00	4,33,654.50	13,00,963.50	1,53,948.75
9	305/2040	Farming System Research Scheme (Sending Funds) 100% Rec. 6	Navsari	12,29,485.50	21,30,000.00	1,29,374.00	32,343.50	97,030.50	34,56,516.00	24,58,759.00	6,14,689.75	22,84,069.25	11,72,446.75
10	329/2044	Release of ICAR Grants to AICRP on Palms Centre, Navsari	Navsari	27,37,454.25	13,26,000.00	1,32,360.00	33,090.00	99,270.00	41,62,724.25	20,15,876.00	5,03,969.00	15,11,907.00	26,50,817.25
11	303/2045	ICAR-AICRP on Spices Release of Plant grant	Navsari	89,394.00	1,43,054.00	0.00	0.00	0.00	2,32,448.00	1,05,352.00	26,338.00	79,014.00	1,53,434.00
12	325/2048	A.I.C.R.P. on Cashew at Agril Ex. Station	Paria	7,86,392.75	7,70,000.00	1,200.00	300.00	900.00	15,57,292.75	18,04,671.00	4,51,167.75	14,58,503.25	98,789.50
13	328/2049	Scheme for AICRP on Castor	Navsari	8,77,749.25	11,82,000.00	68,179.00	17,044.75	51,134.25	21,10,883.50	13,14,443.00	3,28,610.75	9,85,832.25	11,25,051.25
14	321/2050	A.I.C.R.P. on Ground nut	Vyara	2,99,926.25	6,15,000.00	7,290.00	1,822.50	5,467.50	9,20,393.75	9,17,067.00	2,29,266.75	6,87,800.25	2,32,593.50
15	333/2052	A.I.C.R.P. on Niger	Vanarasi	13,27,275.50	8,17,000.00	0.00	0.00	0.00	21,44,275.50	11,55,852.00	2,88,963.00	8,66,889.00	12,77,386.50
16	311/2056	I.C.R.P. Scheme A.I.C.R.P.on Rice	Navsari	-5,08,626.50	32,13,127.00	21,635.00	5,408.75	16,226.25	27,20,726.75	18,24,605.00	4,56,151.25	13,68,453.75	13,52,273.00
17	329/2058	Vegetable Improvement Project, Navsari	Navsari	66,217.25	1,00,000.00	13,519.00	3,379.75	10,139.25	1,76,356.50	1,54,826.00	38,706.50	1,16,119.50	60,237.00
18	303/2092	All India Network Project on Agricultural Acrology	Navsari	7,99,510.91	4,14,000.00	0.00	0.00	0.00	12,13,510.91	13,81,571.00	3,45,392.75	12,46,178.25	-32,667.34
SUB TOTAL PART-I (25-75%)				78,06,884.70	4,65,58,181.00	23,82,409.20	5,95,602.30	17,86,806.90	5,61,51,872.60	6,03,59,274.00	1,50,89,818.50	4,60,24,455.50	1,01,27,417.10

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2013 ICAR Share	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME			GRAND TOTAL (5+6+9)=10	EXPENDITURE 2013-14			CLOSING BALANCE AS ON 31.03.2014 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25%	ICAR Share 75%		100%	State Share 25%	ICAR Share 75%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	2002-2	All India Co.-ordi. Res.Project on Small Millet at Waghai	Waghai	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
2	2006-A	I.C.A.R. Scheme Scheme, Sorghum	Surat	76,915.25	0.00	0.00	0.00	0.00	76,915.25	0.00	0.00	0.00	76,915.25
3	2006-B	All India Co.-ordi. Sorghum Impro. Project at Surat (Pay & Allowance)	Surat	1,429.00	0.00	0.00	0.00	0.00	1,429.00	0.00	0.00	0.00	1,429.00
4	2006-C	All India Co.-ordi. Sorghum Impro. Project at Surat (Pay & Allowance)	Surat	86,177.00	0.00	0.00	0.00	0.00	86,177.00	0.00	0.00	0.00	86,177.00
5	330/2006-D	All india co-ordi. Scheme on Beat Aspee	Mangrol	80.00	20,000.00	0.00	0.00	0.00	20,080.00	20,000.00	0.00	20,000.00	80.00
6	2006-E	I C A R SCHEME	Tanachha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	313,317/2009-4	Scheme for Testing New Motecules, Surat & Bharuch	Surat, Bharuch	13,85,285.37	3,76,000.00	0.00	0.00	0.00	17,61,285.37	1,91,654.00	0.00	1,91,654.00	15,69,631.37
					2,60,000.00	0.00	0.00	0.00	2,60,000.00	3,72,145.00	0.00	3,72,145.00	-1,12,145.00
8	313/2009-5	Scheme for implimentation of mini mission under Technology in Cotton, at Surat	Surat	15,06,484.91	25,50,000.00	0.00	0.00	0.00	40,56,484.91	3,74,317.00	0.00	3,74,317.00	36,82,167.91
9	2009-5	I.C.A.R. Scheme Cotton Bharuch	Bharuch	5,634.00	0.00	0.00	0.00	0.00	5,634.00	0.00	0.00	0.00	5,634.00
10	2009-6	TMC/MM-II at Surat	Surat	1,14,246.44	0.00	0.00	0.00	0.00	1,14,246.44	0.00	0.00	0.00	1,14,246.44
11	2009-7	Remit of fund incent/ Maintaine of Nuclues and Breeder Seed	Bharuch	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	9.00
12	2009-7	Maintanance of nucleus and Breeder Seed. Surat (Cot)	Surat	990.00	0.00	0.00	0.00	0.00	990.00	0.00	0.00	0.00	990.00
13	317/2009-8	Evaluation Fee of Cotton Hybrid entries under AICCP Bharuch	Bharuch	14.00	2,25,000.00	0.00	0.00	0.00	2,25,014.00	15,000.00	0.00	15,000.00	2,10,014.00
14	320/2009-9	ICAR Scheme, Hansot	Hansot	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00
15	2011-5	Frontline Demo. & Breeder Seed Production Centrally Sponsored Scheme on Sugarcane.	Navsari	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00
16	325/2014-6	Mango Tree Encyclop	Paria	2,17,960.00	0.00	0.00	0.00	0.00	2,17,960.00	13,402.00	0.00	13,402.00	2,04,558.00
17	2014-12	DFID-Indian U.K. Project on Integrated Management of Fruit Files in India.	Paria	24,318.00	0.00	0.00	0.00	0.00	24,318.00	0.00	0.00	0.00	24,318.00
18	2017-4	Study Relating to Formulating Long Term mechanization Strategy for each agro-climatic Zone, Soil and Water.	Navsari	-5,173.00	0.00	0.00	0.00	0.00	-5,173.00	0.00	0.00	0.00	-5,173.00
19	2027-1	Standardization of EVA of Nicr Meth for Oilseeds Croops (Groundnut) & Castor.	Navsari	-29,216.01	0.00	0.00	0.00	0.00	-29,216.01	0.00	0.00	0.00	-29,216.01
20	304/2031	Conducting voluntry trial under all India co-Ordinator rice Imorovement at NARP	Navsari	47,619.00	20,000.00	0.00	0.00	0.00	67,619.00	67,560.00	0.00	67,560.00	59.00
21	321/2032	Conducting tybri rice voluntry trials Vyara	Vyara	2,612.00	1,19,000.00	0.00	0.00	0.00	1,21,612.00	1,18,497.00	0.00	1,18,497.00	3,115.00
22	302/2033	Strengthening of Directorate of Extension for providing technological backstopping for KVK Navsari.	Navsari	4,60,223.00	2,90,000.00	4,350.00	0.00	4,350.00	7,54,573.00	5,80,409.00	0.00	5,80,409.00	1,74,164.00
23	2036	AICRP on Soyabean - Testing Center	Vanarasi	15,344.25	0.00	0.00	0.00	0.00	15,344.25	0.00	0.00	0.00	15,344.25
24	2039	Conductin AICW & BIP Trial	Bardoli	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
25	326/2042	Need Based Contingency of Conducting Coordinating trials on small millets.	Waghai	0.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00
26	326/2042-A	FLD conduct of Frontline Demonstration in Ragi and Small Millets	Waghai	16,704.00	62,500.00	0.00	0.00	0.00	79,204.00	92,573.00		92,573.00	-13,369.00
27	2043-1 to 43	Modernization of Agricultural University Farms Navsari.	Navsari	-16,210.00	0.00	0.00	0.00	0.00	-16,210.00	0.00	0.00	0.00	-16,210.00
28	2047	Summer winter school	Navsari	85,004.00	0.00	0.00	0.00	0.00	85,004.00	0.00	0.00	0.00	85,004.00
29	328/2055	A.I.C.R.P. Castor F.L.D.	Navsari	829.00	29,000.00	0.00	0.00	0.00	29,829.00	29,000.00	0.00	29,000.00	829.00
30	2059	Central Res. INSTI for Dryland Agri Sugarcane	Navsari	94,886.00	0.00	0.00	0.00	0.00	94,886.00	0.00	0.00	0.00	94,886.00
31	327/2060	ICAR Scheme Central Library	Navsari	0.00	60,00,000.00	0.00	0.00	0.00	60,00,000.00	60,00,000.00	0.00	60,00,000.00	0.00
32	314/2062	Implementation of Sorghum Demonstration Programme for Tribal Farmers Under Componet of Tribels Sub Plan (TSP)	Surat	62,379.00	2,00,000.00	0.00	0.00	0.00	2,62,379.00	1,99,999.00	0.00	1,99,999.00	62,380.00
33	325/2063	ICAR Net Work Project on National Initiative on Climate Resilient Agriculture (NICRA)	Paria	81,557.00	9,95,000.00	0.00	0.00	0.00	10,76,557.00	6,00,914.00	0.00	6,00,914.00	4,75,643.00
34	343/2064	ICAR Net Work Project on National Initiative on Climate Resilient Agriculture (NICRA)	Navsari	11,276.00	2,88,724.00	0.00	0.00	0.00	3,00,000.00	2,95,658.00	0.00	2,95,658.00	4,342.00

S.N	BUDGET HEAD	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2013 ICAR Share	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME			GRAND TOTAL (5+6+9)=10	EXPENDITURE 2013-14			CLOSING BALANCE AS ON 31.03.2014 ICAR SHARE 75 % (10-13=14)
						100%	State Share 25%	ICAR Share 75%		100%	State Share 25%	ICAR Share 75%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
76	312/2704-56-E	Seed Village Programme	Surat			0.00	0.00	0.00	0.00	4,67,472.00	0.00	4,67,472.00	-4,67,472.00
77	2704-56	Development and strengthening Infrastru Facilites for Production and Distribution or Quolity seeds.	Navsari, Waghai, Vyara, Dediypada	8,86,490.00	20,19,010.00	0.00	0.00	0.00	29,05,500.00	22,06,249.00	0.00	22,06,249.00	6,99,251.00
78	2800	U G C Arrears Cotton	Surat	2,39,913.00	0.00	0.00	0.00	0.00	2,39,913.00	0.00	0.00	0.00	2,39,913.00
79	2900	U G C Pay Cotton	Surat	24,10,080.75	0.00	0.00	0.00	0.00	24,10,080.75	0.00	0.00	0.00	24,10,080.75
80	N 2704-02	KVK EXE ENG Navsari	Navsari	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	37.00
81	2704-16 (A)	Rabi Summer FLD on HQPM -1 Maize	Vyara	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
		SUB TOTAL (100%) PART-II		1,82,46,932.23	1,64,23,234.00	10,03,840.98	0.00	10,03,840.98	3,56,74,007.21	1,58,34,772.00	0.00	1,58,34,772.00	1,98,39,235.21
		GRAND TOTAL (PART I-II)		2,60,53,816.93	6,29,81,415.00	33,86,250.18	5,95,602.30	27,90,647.88	9,18,25,879.81	7,61,94,046.00	1,50,89,818.50	6,18,59,227.50	2,99,66,652.31
SUMMARY													
1	2	SCHEME NAME	CENTER	OPENING BALANCE AS ON 01.04.2013	GRANT RECEIVED FROM I.C.A.R.	OTHER FARM RECEIPTS OF SCHEME			GRAND TOTAL (5+6+7)=8	EXPENDITURE 2013-14			CLOSING BALANCE ICAR SHARE AS ON 31.03.2014
						100%	25%	75%		100%	25%	75%	
		PART - I (25-75% Scheme Total)		78,06,884.70	4,65,58,181.00	23,82,409.20	5,95,602.30	17,86,806.90	5,61,51,872.60	6,03,59,274.00	1,50,89,818.50	4,60,24,455.50	1,01,27,417.10
		PART - II (100% Scheme Total)		1,82,46,932.23	1,64,23,234.00	10,03,840.98	0.00	10,03,840.98	3,56,74,007.21	1,58,34,772.00	0.00	1,58,34,772.00	1,98,39,235.21
		GRAND TOTAL (PART I-II)		2,60,53,816.93	6,29,81,415.00	33,86,250.18	5,95,602.30	27,90,647.88	9,18,25,879.81	7,61,94,046.00	1,50,89,818.50	6,18,59,227.50	2,99,66,652.31

NAVSARI AGRICULTURAL UNIVERSITY

NAVSARI

RAWE PROGRAMME

2013-14

S.N	Budget Head	Name of the Scheme	Opening Balance 1-4-2013	Receipt of Scheme	Grant Recived From the ICAR	Grand Total 4+5+6=7	Expenditure 2013-14	Share to be Borne by ICAR 75%	Share to be brone by state Govt. 25%	Closing Balance as on 31-3-2014
1	2	3	4	5	6	7	8	9	10	11
		Opening Balance	1,44,500.00	0.00	3,24,000.00	4,68,500.00	5,00,140.00	3,75,105.00	1,25,035.00	93,395.00
1	15090	RAWE Programme NM College					2,80,140	2,10,105	70,035	
2	15091	RAWE Programme Aspee College					2,20,000	1,65,000	55,000	
Grand Total			1,44,500.00	0.00	3,24,000.00	4,68,500.00	5,00,140.00	3,75,105.00	1,25,035.00	93,395.00

Navsari Agricultural University, Navsari

STRENGTHENING AND DEVELOPMENT OF STATE AGRICULTURAL UNIVERSITY, Year: 2013-14

S.N	Name of Items	Budget Head	Grant whom disposal	Opening Balance	Grant Received	Total Grant	Expenditure	Balance as on 31-03-2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	WORKS							
1.6	Repair, Refurbishing / Renovation Modernization of educational Structure/Infrastructure/Parking shade and other work related to teaching and learning including Model-Class rooms and PG Laboratories.	303/26045	Dean Agri.	0.00	10,00,000.00	10,00,000.00	10,00,000.00	0.00
		329/26046	Dean Horti	0.00	15,00,000.00	15,00,000.00	15,00,000.00	0.00
		301/26052	DSW	0.00	10,00,000.00	10,00,000.00	10,00,000.00	0.00
		335/26051	Exe.Engi	0.00	90,00,000.00	90,00,000.00	90,00,000.00	0.00
		301/26065	Comptroller	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
	Sub Total (1)			0.00	1,30,00,000.00	1,30,00,000.00	1,30,00,000.00	0.00
2	EQUIPMENT							
2.1	Equipments / Computers / Implements for education. Purchase, repair and maintenance of equipments including those for cutting-edge technologies, e-learning and distance education, AMCs: Central instrumentation facility and computers.	303/26053	Dean Agri.	0.00	15,00,000.00	15,00,000.00	15,00,000.00	0.00
		329/26054	Dean Horti	0.00	10,00,000.00	10,00,000.00	10,00,000.00	0.00
		343/26055	Dean Vet	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
		341/26056	Dean ABM	0.00	10,00,000.00	10,00,000.00	10,00,000.00	0.00
		332/26047	Dean P G	0.00	4,00,000.00	4,00,000.00	4,00,000.00	0.00
		301/26048	Comptroller	0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00
		335/26049	Exe.Engi	0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00
	Sub Total (2)			0.00	50,00,000.00	50,00,000.00	50,00,000.00	0.00
3	CERRICULUM DEVELOPMENT AND DELIVERY							
3.1	Preparation of quality instructional material, practical manuals and e-resources Contingency grants for practical for UG/PG: (*) Student amenities, Counselling Placement, health Facilities, Faculty amenities.	303/26001	Dean Agri	0.00	37,00,000.00	37,00,000.00	37,00,000.00	0.00
		329/26002	Dean Aspee	0.00	17,00,000.00	17,00,000.00	17,00,000.00	0.00
		343/26003	Dean Vet	0.00	16,00,000.00	16,00,000.00	16,00,000.00	0.00
		301/26004	DSW	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
		339/26005	BioTech Surat	0.00	15,00,000.00	15,00,000.00	15,00,000.00	0.00
		332/26006	Dean P.G	0.00	10,00,000.00	10,00,000.00	10,00,000.00	0.00
		341/26057	Dean ABM	0.00	15,00,000.00	15,00,000.00	15,00,000.00	0.00
	Sub Total (3)			0.00	1,15,00,000.00	1,15,00,000.00	1,15,00,000.00	0.00
4	STRENGTHENING OF UG & PG TEACHING							
4.1	Faculty development, Facilitating within country participation in symposia, seminars, training (other than CAS /CAFT); HRS for technical / paraprofessionals and administrative staff; repair, development of facilities for UG practical's computer labs; Repair	301/26007	Comptroller	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
		332/26008	Dean P.G	0.00	6,00,000.00	6,00,000.00	6,00,000.00	0.00
		303/26009	Dean Agri	0.00	14,00,000.00	14,00,000.00	14,00,000.00	0.00
		329/26010	Dean Aspee	0.00	12,00,000.00	12,00,000.00	12,00,000.00	0.00
		343/26011	Dean Vet	0.00	13,00,000.00	13,00,000.00	13,00,000.00	0.00
		341/26012	Dean ABM	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
		301/26013	Registrar	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
		301/26014	DSW	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
		301/26058	Comptroller	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
	Sub Total			0.00	60,00,000.00	60,00,000.00	60,00,000.00	0.00
4.2	Operationalisation of monitoring cell to address the need based programmes (NISAGENET)	309/26015	Dean Aspee	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
	Sub Total			0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
	Sub Total (4)			0.00	61,00,000.00	61,00,000.00	61,00,000.00	0.00
5	Amenities							
5.1	Students amenities; students counseling and placement, health facilities; faculty amenities, National Talent Scholarship	303/26016	Dean Agri	0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00
		329/26017	Dean Aspee	0.00	5,50,000.00	5,50,000.00	5,50,000.00	0.00
		343/26018	Dean Vet	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
		301/26019	DSW	0.00	18,50,000.00	18,50,000.00	18,50,000.00	0.00
		335/26058	Exe.Engi.	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
	Sub Total			0.00	30,00,000.00	30,00,000.00	30,00,000.00	0.00

S.N	Name of Items	Budget Head	Grant whom disposal	Opening Balance	Grant Received	Total Grant	Expenditure	Balance as on 31-03-2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5.2	National Talent Scholarship**; Best Teacher Award; Gatalytic support for faculty exchange, Guest and Adjunct faculty;	303/26020	Dean Agri	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
		309/26021	Dean Aspee	0.00	1,50,000.00	1,50,000.00	1,50,000.00	0.00
		343/26022	Dean Vet	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
		301/26050	Comptroller	0.00	1,50,000.00	1,50,000.00	1,50,000.00	0.00
	Sub Total			0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
5.3	Personality Development; Counselling of UG/PG students; Tutorials for SC/ST students.	301/26024	DSW	0.00	4,00,000.00	4,00,000.00	4,00,000.00	0.00
		303/26025	Dean Agri	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
		309/26026	Dean Horti	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
		343/26027	Dean Vet	0.00	59,815.00	59,815.00	59,815.00	0.00
		332/26040	Dean P.G	0.00	40,185.00	40,185.00	40,185.00	0.00
	Sub Total			0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
	Sub Total (5)			0.00	44,00,000.00	44,00,000.00	44,00,000.00	0.00
6	SUPPORT TO DEAN							0.00
6.1	Education Technology Cell, Examinational Cell	332/26028	Dean P.G	0.00	5,00,000.00	5,00,000.00	5,00,000.00	0.00
		303/26029	Dean Agri	0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00
		309/26030	Dean Aspee	0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00
		343/26031	Dean Vet	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
		341/26032	Dean ABM	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
		301/26033	Registrar	0.00	7,00,000.00	7,00,000.00	7,00,000.00	0.00
	Sub Total			0.00	20,00,000.00	20,00,000.00	20,00,000.00	0.00
6.2	Faculty specific requirements for improving education & Development & Strengthening of facilities.	332/26034	Dean P.G	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
		303/26035	Dean Agri	0.00	4,00,000.00	4,00,000.00	4,00,000.00	0.00
		309/26036	Dean Aspee	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
		343/26037	Dean Vet	0.00	2,00,000.00	2,00,000.00	2,00,000.00	0.00
		341/26038	Dean ABM	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00
		301/26039	Registrar	0.00	10,00,000.00	10,00,000.00	10,00,000.00	0.00
	Sub Total			0.00	20,00,000.00	20,00,000.00	20,00,000.00	0.00
	Sub Total (6)			0.00	40,00,000.00	40,00,000.00	40,00,000.00	0.00
	Grand Total-A			0.00	4,40,00,000.00	4,40,00,000.00	4,40,00,000.00	0.00
7	National Talent Scholarship / Junior Research Fellowship							
	Op.Balance			6,22,245.00	37,23,658.00	43,45,903.00		
A	National Talent Scholarship							
1	National Talent Scholarship	303/15082		0.00	0.00	0.00	91,400.00	
2	National Talent Scholarship	329/15085		0.00	0.00	0.00	3,00,000.00	
3	National Talent Scholarship	329/15086		0.00	0.00	0.00	1,79,000.00	
	Sub Total			0.00	0.00	0.00	5,70,400.00	
B	Junior Research Fellowship							
1	INDO-AFGHAN FELLOWSHIP PROGRAMME	303/15083		0.00	0.00	0.00	96,000.00	
2	INDO-AFGHAN FELLOWSHIP PROGRAMME	329/15084		0.00	0.00	0.00	0.00	
3	ICAR Junior Research Fellowship to post graduate student	329/15088		0.00	0.00	0.00	2,19,360.00	
4	ICAR Junior Research Fellowship to post graduate student	303/15089		0.00	0.00	0.00	73,120.00	
5	INDO-AFGHAN FELLOWSHIP PROGRAMME	343/15089		0.00	0.00	0.00	80,833.00	
6	Current trends in Commercial Horticulture	329/15049		0.00	0.00	0.00	2,85,254.00	
7	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programme	303/26061		0.00	0.00	0.00	1,28,400.00	
8	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programme	303/26062		0.00	0.00	0.00	1,28,400.00	
9	INSPIRE Fellowship pursuing full-time doctoral (Ph.D) Programme	329/26063		0.00	0.00	0.00	1,28,400.00	
10	ICAR Junior Research Fellowship to post graduate student	329/26064		0.00	0.00	0.00	73,120.00	
11	ICAR Junior Research Fellowship to post graduate student	329/26041		0.00	0.00	0.00	2,57,600.00	
12	ICAR Junior Research Fellowship to post graduate student	303/26042		0.00	0.00	0.00	6,42,800.00	
13	ICAR Junior Research Fellowship to post graduate student	303/26043		0.00	0.00	0.00	1,71,200.00	
14	ICAR Junior Research Fellowship to post graduate student	329/26044		0.00	0.00	0.00	1,49,800.00	

S.N	Name of Items	Budget Head	Grant whom disposal	Opening Balance	Grant Received	Total Grant	Expenditure	Balance as on 31-03-2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Sub Total			0.00	0.00	0.00	24,34,287.00	
	Sub Total (A+B)			6,22,245.00	37,23,658.00	43,45,903.00	30,04,687.00	13,41,216.00
	GRAND TOTAL			6,22,245.00	4,77,23,658.00	4,83,45,903.00	4,70,04,687.00	13,41,216.00

**STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO N.A.I.P CENTRE BY CONTROL BRANCH OF THIS SECTION
YEAR :- 2013-14**

(In Rs.)

S.N	NAME OF THE CENTRE	UNI. B.H.	OPENING BALANCE AS ON 1-4-2013	Receipt	GRANT RECEIVED BY I.C.A.R	GRAND TOTAL (4+5)=6	GRANT ISSUED TO NAIP CENTRE	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8	9
1	A VALUE CHAIN OF UTILIZATION BANANA PSEUDO STEM FOR FIBER AND OTHER VALUE ADDED PRODUCTS NAIP-II SOIL & WATER NAVSARI	348/2037	-10,24,000.00	0.00	66,81,000.00	56,57,000.00	56,57,000.00	0.00
2	NATION AGRICULTURAL INNOVATION PROJECT-III AT SOIL SCIENCE NAU, NAVSARI	349/2038	0.00	0.00	9,10,745.00	9,10,745.00	10,10,745.00	-1,00,000.00
3	MANGO & GUVA FUND ACCOUNT PHTC NAU, NAVSARI	347/2046	0.00	0.00	23,86,000.00	23,86,000.00	23,86,000.00	0.00
	TOTAL :-		-10,24,000.00	0.00	99,77,745.00	89,53,745.00	90,53,745.00	-1,00,000.00

NAVSARI AGRICULTURAL UNIVERSITY
NAIP COMPONENT

2013-14

Statement showing the Detail of Grant and Expenditure for NAIP Center

S.N	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2013	Alloted Grant 2013-14	Receipt	Total (4+5+6)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8	9
1	348/2037	A VALUE CHAIN OF UTILIZATION BANANA PSEUDO STEM FOR FIBER AND OTHER VALUE ADDED PRODUCTS NAIP-II SOIL & WATER NAVSARI	-3,20,831.00	56,57,000.00	0.00	53,36,169.00	50,54,280.00	-7,42,111.00
		Refund Amount					10,24,000.00	
2	349/2038	NATION AGRICULTURAL INNOVATION PROJECT-III AT SOIL SCIENCE NAU, NAVSARI	3,69,255.00	5,10,745.00	0.00	8,80,000.00	13,67,903.00	-4,87,903.00
3	347/2046	M & G FUND ACCOUNT PHTC NAU, NAVSARI	2,26,022.00	23,86,000.00	0.00	26,12,022.00	22,14,826.00	3,97,196.00
TOTAL :-			2,74,446.00	85,53,745.00	0.00	88,28,191.00	96,61,009.00	-8,32,818.00

Statement showing the Position of Annual Accounts of Scheme Financed by Other Agencies for the Year 2013-14

S.N	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2013	Receipt	Alloted Grant 2013-14	Total (4+5+6)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	6	5	7	8	9
1	301/18000	Right to Information Act [R.T.I.] RECEIPT	0.00	5,591.00	0.00	5,591.00	0.00	5,591.00
2	30718001	Risat-Up Project	1,10,344.00	0.00	0.00	1,10,344.00	24,052.00	86,292.00
3	329/18002	Directorate of Cashewinut & Cocoa Development . Cochin	1,14,540.00	0.00	0.00	1,14,540.00	0.00	1,14,540.00
4	303/18003-3	Monitaring Of karnal Technology at Abbot Healt care Pvt. Ltd. Jhagadia	13,42,400.00	0.00	0.00	13,42,400.00	4,88,075.00	8,54,325.00
5	305/18004	Bio efficacy of New Herbicide Formulation For weed Control in Sugarcane	2,15,763.00	40,663.00	0.00	2,56,426.00	1,25,390.00	1,31,036.00
6	303/18005-1	Integrated Agromet Advisory Services (IAAS)	2,73,350.46	0.00	1,35,539.00	4,08,889.46	2,92,357.00	1,16,532.46
7	329/18006	Aspee College,Navsari	-20,499.00	0.00	5,39,280.00	5,18,781.00	3,25,203.00	1,93,578.00
8	303/18006-3	Evaluation of Rallis insecticied Takumi 20% WG (Flubendiamide) for bio effeicacy,phyto toxicity Sugarcane.	4,00,000.00	0.00	4,00,000.00	8,00,000.00	1,78,894.00	6,21,106.00
9	329/18007	Forest Resource Survey of Vyara Forest Division	-14,041.00	0.00	4,45,095.00	4,31,054.00	96,473.00	3,34,581.00
10	329/18008	Forest Resource Survey of Valsad Division (Two division)	-1,12,679.00	0.00	5,39,280.00	4,26,601.00	3,10,039.00	1,16,562.00
11	341/18009-4	Case Studies of the Selected Green Houses in South Gujarat	2,50,000.00	0.00	0.00	2,50,000.00	1,16,449.00	1,33,551.00
12	329/18009-5A	Other Agency, Aspee College Navsari	0.00	0.00	8,04,002.00	8,04,002.00	2,69,001.00	5,35,001.00
13	314/18009-5B	Other Agency, Sorghum, Surat	0.00	0.00	8,10,960.00	8,10,960.00	22,313.00	7,88,647.00
14	311/18009-84	Establishment of Plasticulture Development in NAU	5,42,239.78	58,056.00	19,51,000.00	25,51,295.78	17,46,627.00	8,04,668.78
15	311/18009-85	Plastic Training, Soil & Water Manage. Navsari	1,25,133.00	0.00	2,25,000.00	3,50,133.00	1,72,782.00	1,77,351.00
16	307/18010	Krishi Jivan Amrut Sugarcane Kit in Sugarcane crop	4,20,670.00	0.00	0.00	4,20,670.00	3,08,560.00	1,12,110.00
17	307/18011-A	Other Agency Sugarcane Navsari	3,42,901.00	0.00	1,33,368.00	4,76,269.00	2,05,057.00	2,71,212.00
18	321/18011-B	EFFECT OF SEAWEED SAP ON SOIL FERTILITY, GROWTH AND YIELD OF RICE	3,19,820.00	0.00	1,54,711.00	4,74,531.00	4,74,515.00	16.00
19	328/18011-C	ASSOCIATE RESEARCH SCIENTIEST,PULSE RESEARCH STATION,NAU	3,04,764.00	0.00	71,236.00	3,76,000.00	3,76,000.00	0.00
20	328/18011-D	ASSO.RES.SCI.PULSE RES.STATION,NAU,NAVSAARI FOR SOYABEAN CROP	3,13,315.00	0.00	73,085.00	3,86,400.00	3,86,400.00	0.00
21	329/18013	R & D Fund of NABARD National Seminar on Agroforestry Eyergreen Agricultural for food security and Environment Resillence.	-1,500.00	1,500.00	0.00	0.00	0.00	0.00
22	302/18013.07	Diploma in Agricultural Extention Service at input delears	0.00	0.00	8,00,000.00	8,00,000.00	65,600.00	7,34,400.00
24	302/18014/10	Other Agency T & V Navsari	82,425.00	0.00	0.00	82,425.00	61,407.00	21,018.00
25	302/18014/10 A	Proctected Cultivation For Horticulture Crops	0.00	0.00	2,01,200.00	2,01,200.00	2,00,830.00	370.00
26	302/18014/10 B	Seed Prodcution Technique in Paddy & Pulses	0.00	0.00	2,01,200.00	2,01,200.00	2,01,200.00	0.00
27	335/18014/17	Experiancial learning	0.00	0.00	20,00,000.00	20,00,000.00	1,62,162.00	18,37,838.00
29	329/18015-B	Chaeacterzation of Eucalyptus Clones and Other Planting Material for Resistance Against Gall Insect, Leptocybe Invasa	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00
30	329/18016-A	Commercial Apiculre (Receive From ICAR B.H.2069 B)	25,00,000.00	4,500.00	25,00,000.00	50,04,500.00	37,86,717.00	12,17,783.00
31	329/18016	Experiancial learning Unit Hightech Portcurtd Cultivation of Horticulture Course	45,04,450.00	0.00	0.00	45,04,450.00	33,96,222.00	11,08,228.00
33	18018	Bio-Fertilizer Unit MOU	15,00,000.00	0.00	0.00	15,00,000.00	0.00	15,00,000.00
34	308/18019	Evaluation of Microbial culture in Problem Soils	2,69,964.00	0.00	0.00	2,69,964.00	2,07,264.00	62,700.00
35	329/18020	Testing of Mitticool refrigerator Developed Shri Mansukhbhai Prajapati Gujarat	49,500.00	0.00	0.00	49,500.00	49,500.00	0.00
36	329/18021	Effect of Water Solubel Fertilizer on Tomato , ASPEE College Navsari	2,16,162.00	0.00	0.00	2,16,162.00	1,41,920.00	74,242.00
37	321/18022	Testing of Hybrids Rice NAU ,Vyara	15,056.00	0.00	0.00	15,056.00	0.00	15,056.00

S.N	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2013	Receipt	Alloted Grant 2013-14	Total (4+5+6)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014	
1	2	3	4	6	5	7	8	9	
38	321/18023	Testing of Hybrids Rice Varieties ,Vyara	33,126.00	0.00	0.00	33,126.00	0.00	33,126.00	
39	318/18023-11	Agri. Res. Study in SSP Command at Tanchha	31,056.38	19,800.00	12,48,004.00	12,98,860.38	8,99,393.00	3,99,467.38	
40	307/18024	Testing Trial at Regional Sugarcan Research Station Navsari.	5,18,856.00	0.00	0.00	5,18,856.00	2,59,820.00	2,59,036.00	
42	321/18026	Effect of Ammonium Nitro Phosphate (Narmada Phos)20 :20 Contected with SAAF (Carbandizim -12% and Manconob-63% onyield Componentes 0 Paddy	3,68,408.00	0.00	0.00	3,68,408.00	3,28,496.00	39,912.00	
43	321/18027.1	Testing Fees for Pioneer Rice Hybrid	0.00	0.00	1,50,000.00	1,50,000.00	1,49,997.00	3.00	
44	312/18027.2	AICCP Tribal Sub Plan (TSPF) & Training Programme, Surat	0.00	0.00	1,00,000.00	1,00,000.00	1,00,000.00	0.00	
45	18027 A to Z RKVY	GUJARAT AGRO. INDUSTRIES GOVERNMENT OF ENTERPRISE ,GANDHINAGAR	30,72,033.00	60,000.00	0.00	31,32,033.00	60,000.00	30,72,033.00	
46	335/18028	કૃષિ વિજ્ઞાન કેન્દ્ર, પાનવાડી, વ્યારા	2,50,000.00	0.00	2,50,000.00	5,00,000.00	5,00,000.00	0.00	
49	307/18030	Testig Of " PAUSHAK " on Sugarcane	2,47,047.00	0.00	0.00	2,47,047.00	79,165.00	1,67,882.00	
50	329/18031	Investigations on Non-Timber Forest Products of Gujarat	1,89,842.00	0.00	60,158.00	2,50,000.00	2,45,389.00	4,611.00	
51	303/18032	ATMA Dstricts of South Gujarat (Third Party Evaluation)	9,59,590.00	0.00	0.00	9,59,590.00	8,29,573.00	1,30,017.00	
53	321/18034	Testing Fee for Evaluation an entry of a Private Organization under AICRPG - Groundnut	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	
55	303/18036	National Conference & Symposium on " Crop Disease Managment Advances & Challenges" (Ret. to Party)	2,10,000.00	0.00	0.00	2,10,000.00	2,10,000.00	0.00	
56	302/18039	Gujarat Gaurav / Sthapna Din	0.00	0.00	54,35,000.00	54,35,000.00	54,34,958.00	42.00	
57	302/18039-A	Gujarat Gaurav / Sthapna Din	0.00	0.00	3,00,000.00	3,00,000.00	3,00,000.00	0.00	
58	301/18050	SCREPT RECEIPTS	0.00	6,53,394.00	0.00	6,53,394.00	0.00	6,53,394.00	
59	329/18051	Evaluation of bio-efficacy of different plant growth organic products in relation to growth, yield and quality of Sugarcane	0.00	0.00	2,84,400.00	2,84,400.00	1,64,363.00	1,20,037.00	
60	345/18052	Protection of Plant varieties and Rights Act 2001	0.00	0.00	1,60,000.00	1,60,000.00	78,850.00	81,150.00	
61	334/18053	Scheme for creation of Parmenent Machinery for studying the Cost of Cultivation Production of Principal Crops Growing in Gujarat State	-16,78,218.96	0.00	75,16,000.00	58,37,781.04	61,35,258.00	-2,97,476.96	
148	301/18100	Interest of Fix Deposite (Oth.Ag. And I C A R)	0.00	2,35,24,238.00	0.00	2,35,24,238.00	0.00	2,35,24,238.00	
62	325/18126-04	Infrastructure development to the promotion of Forestry Education in University (ICFRE)	2,35,224.00	0.00	0.00	2,35,224.00	2,35,224.00	0.00	
63	302/18246	NAEP Phase 2 Navsari (TNV Banor Schme)	7,40,087.35	43,000.00	7,00,000.00	14,83,087.35	3,32,847.00	11,50,240.35	
64	30218246-01	Krushi Policlinic Navsari	10,30,494.00	0.00	0.00	10,30,494.00	0.00	10,30,494.00	
65	302/18246-03	TNV Scheme under Banor Schme	27,12,251.78	0.00	10,70,000.00	37,82,251.78	36,99,545.00	82,706.78	
67	304/18901	"Effect of Bio Organic Fertilizer (Akti-Dhan) on Growth the Yield of Paddy"	0.00	0.00	2,25,000.00	2,25,000.00	1,42,620.00	82,380.00	
68	321/18905	Project on Evaluation of Distilleri sladge as a source of organic Amendment	0.00	0.00	1,50,000.00	1,50,000.00	1,49,896.00	104.00	
69	329/18908	Development Officer Testing Fee	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00	
70	329/18910	Establishment of model Plantation with elite Planning Material of Jatropha	1,017.00	0.00	0.00	1,017.00	1,017.00	0.00	
71	18913 (1to21)	Krushi Mahotsav Prg. Navsari	1,25,65,720.00	12,520.00	0.00	1,25,78,240.00	1,24,70,218.00	1,08,022.00	
73	345/18914-A	Low Cost Net House	KVK NAVSARI	14,14,495.00	2,500.00	11,43,606.00	25,60,601.00	20,75,626.00	4,84,975.00
74	343/18914-A	Low Cost Net House	VET.NAVSARI	0.00	0.00	5,21,584.00	5,21,584.00	0.00	5,21,584.00
75	329/18922	National Net Work of an Integrated Development of Jatropha (NOVOD)	1,07,515.00	0.00	75,000.00	1,82,515.00	1,07,515.00	75,000.00	
76	317/18925	Experiment agromet advisory service cotton Bharuch	94,999.00	0.00	7,16,347.00	8,11,346.00	7,97,534.00	13,812.00	
77	329/18928 GG	Gujarat Horticulture Mission (GHM) Navsari	40,19,009.00	0.00	0.00	40,19,009.00	46,23,667.00	-6,04,658.00	

S.N	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2013	Receipt	Alloted Grant 2013-14	Total (4+5+6)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	6	5	7	8	9
80	328/18930	National Horticulture Mission Navsari	7,61,098.00	68,965.00	7,45,000.00	15,75,063.00	7,83,302.00	7,91,761.00
83	18930-A/B	National Horticulture Mission Schemes (NHM)	0.00	1,75,000.00	1,05,000.00	2,80,000.00	1,77,520.00	1,02,480.00
84	18930/11-15	Gujarat Horticulture Mission (GHM)	4,77,987.00	0.00	0.00	4,77,987.00	0.00	4,77,987.00
85	324/18931	Nationa Integrated Fruit fly survellance progarmme	1,95,065.00	0.00	0.00	1,95,065.00	0.00	1,95,065.00
86	313/18935	Testing Fee for B.T.Cotton Hybride under training (Cotton Surat)	84,39,890.00	0.00	1,65,000.00	86,04,890.00	31,14,853.00	54,90,037.00
87	18935-1	Evaluation Charges	0.00	0.00	78,82,500.00	78,82,500.00	26,37,500.00	52,45,000.00
88	340/18938	Front line Demonstration Rabi & summaer KVK Vyara	10,329.00	0.00	50,150.00	60,479.00	19,800.00	40,679.00
89	311/18941	Implementation of Farmers Participatory Action Res. Programme S & W Navsari	143.00	0.00	0.00	143.00	143.00	0.00
90	335/18946	Veternary College Navsari (E.E.)	2,89,75,931.00	0.00	-13,00,000.00	2,76,75,931.00	79,85,460.00	1,96,90,471.00
92	329/18952	Exploring the Biodiversity of Insect Pest of Major tree Species	99,173.00	0.00	0.00	99,173.00	49,338.00	49,835.00
93	305/18954	INTERNATIONAL PANESIA LIMITED, AGRO, NAVSARI	65,324.00	0.00	0.00	65,324.00	63,354.00	1,970.00
94	313/18956	Evaluation of Pyriuxytn 10% FC on Cotton	34,62,183.00	12,000.00	0.00	34,74,183.00	2,42,972.00	32,31,211.00
95	307/18958/A	Teasting of Thiamethoxam 75% SG soil Application against termites and early shoot bores in Sugarcane	3,09,673.00	0.00	0.00	3,09,673.00	2,79,445.00	30,228.00
96	335/18959	સ્ત્રીય ઓવર ગ્રાન્ટ કાર્યપાલક ઈજનેર	-46,52,727.00	0.00	56,74,704.00	10,21,977.00	12,08,143.00	-1,86,166.00
98	18962	Soil Helth card.	8,37,908.00	0.00	0.00	8,37,908.00	0.00	8,37,908.00
99	303/18964	યુનિવર્સિટી ડેવલપમેન્ટ ફંડ, ન.મ.કૃષિ મહાવિદ્યાલય, નવસારી	43,59,859.85	48,000.00	0.00	44,07,859.85	0.00	44,07,859.85
101	332/18964	યુનિવર્સિટી ડેવલપમેન્ટ ફંડ, સંશોધન નિયામકશ્રી, નવસારી	0.00	2,31,988.00	0.00	2,31,988.00	1,99,845.00	32,143.00
102	302/18964-A	University Development Fund ICAR UGC RECOVERD AMOUNT TEACHER	53,84,130.00	0.00	-13,68,000.00	40,16,130.00	0.00	40,16,130.00
103	335/18966 N	K.V.K. Const. work Reg.Fund (BH 2704-1to 3)	56,74,704.00	0.00	-56,74,704.00	0.00	0.00	0.00
106	301/18969	Other Agency RKVY, A.O.CASH, Navsari	1,12,448.32	5.00	0.00	1,12,453.32	1,12,453.32	0.00
108	307/18969-B	Other Agency R.K.V.Y U.D.F.)	44,30,174.00	16,000.00	0.00	44,46,174.00	12,38,822.68	32,07,351.32
109	329/18969-G	UNIVERSITY DEVELOPMENT FUND	0.00	88,573.00	0.00	88,573.00	38,000.00	50,573.00
110	328/18971	Revolving Fund for Mega Seeds Proj. Pulses Navsari	15,44,705.00	20,89,964.00	0.00	36,34,669.00	8,55,247.00	27,79,422.00
111	303/18972	Process Standardization for Extracration of Lycopene and Tomato Seed Oil from Tomato Waste Obtained as a By Product from Tomato Processing Industry	74,428.00	0.00	0.00	74,428.00	50,703.00	23,725.00
112	329/18973	Evaluation of bio Efficany of Diffrent Orgenic Products in Relation to Growth, Yield and Quality of Banana, Sugarcane and Papaya	26,168.00	0.00	0.00	26,168.00	0.00	26,168.00
113	343/18975	આસીસ્ટન્ટ ટુ સ્ટેટ ફોર કંટ્રોલ ઓફ એનીમલ ડીસીઝીસ(એસ્કાડ) યોજના	11,92,654.00	0.00	8,00,000.00	19,92,654.00	7,97,625.00	11,95,029.00
114	302/18976-A, B, C, D, E	રાગી પાક માટે બ્લોક નિર્દશન તથા તાલીમ શિબિર	-10,792.00	0.00	26,00,000.00	25,89,208.00	0.00	25,89,208.00
115	325/18977	જીવિકા પ્રોજેક્ટ	1,31,489.00	0.00	0.00	1,31,489.00	4,826.00	1,26,663.00
116	315/18981	થેલેસેમીયા ચેક-અપ કેમ્પ નવસારી, ભરૂચ	1,54,120.00	6,360.00	0.00	1,60,480.00	0.00	1,60,480.00
117	343/18981	Other Agency, Veterinary College Navsari	0.00	10,760.00	0.00	10,760.00	5,900.00	4,860.00
118	303/18981	Other Agency, N.M College Navsari	0.00	32,640.00	0.00	32,640.00	19,700.00	12,940.00
119	307/18982	Testing of FB Sugarcane Kit (Low Does Technology)in Sugarcane Crops	2,77,126.00	0.00	0.00	2,77,126.00	2,56,506.00	20,620.00
121	303/18984	Other Agency NMCA, Navsari	5,65,980.00	0.00	0.00	5,65,980.00	2,74,015.00	2,91,965.00
125	335/18987	Construction Works(ICAR Devlopment)	43,83,016.00	0.00	0.00	43,83,016.00	32,80,335.00	11,02,681.00
126	335/18988	Other Agencies ICAR Ex.Engr, Navsari	18,52,809.00	0.00	0.00	18,52,809.00	17,99,597.00	53,212.00
127	329/18989	Other Agency ASPEE College Navsari	1,349.00	21,900.00	5,25,940.00	5,49,189.00	5,21,230.00	27,959.00
128	335/18990/D	Construction Works	4,70,154.00	0.00	0.00	4,70,154.00	0.00	4,70,154.00
130	335/18990/ N	Other Agency KVK Ex.Eng.Navsari	-11,42,555.00	0.00	13,68,000.00	2,25,445.00	57,738.00	1,67,707.00

S.N	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2013	Receipt	Alloted Grant 2013- 14	Total (4+5+6)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	6	5	7	8	9
131	341/18991 A	OTHER AGENCY A B M NAVSARI	4,23,780.00	0.00	5,61,127.00	9,84,907.00	1,33,000.00	8,51,907.00
132	341/18991 B	DONATION FROM ASPEE FOUNDATION.BOMBY, IABM NAVSARI	0.00	0.00	2,80,564.00	2,80,564.00	1,58,350.00	1,22,214.00
133	341/18991 C	DONATION FROM ASPEE FOUNDATION.BOMBY, IABM NAVSARI	0.00	0.00	2,80,564.00	2,80,564.00	1,000.00	2,79,564.00
134	303/18993	Forecasting Agricultural output using space Agrometeorology and Observations (FASAL) (IMD)	1,38,293.00	19,800.00	3,88,947.00	5,47,040.00	4,54,045.00	92,995.00
135	306/18994	Testing of BIOVISA -OVIS (Ocean Agro (I) Ltd Against anthracnose of Chilli (Colletotrichum Capasici)	1,71,942.00	600.00	0.00	1,72,542.00	60,648.00	1,11,894.00
137	329/18997	Bio-Tech Appli for Transforming the Most Abundant Bactreial form Indusrtial Waste Waters South Gujrat for Bioremediation.	-492.00	0.00	4,65,000.00	4,64,508.00	4,64,451.00	57.00
138	325/18999/0A	Organization of District level Seminar on Cashew	0.00	0.00	50,000.00	50,000.00	49,975.00	25.00
139	326/18999/0B	Assessing the yield and quality of Tomato Okra and Brinjal Bitter Gourd and Bottle Gourd	0.00	0.00	3,50,392.00	3,50,392.00	2,97,724.00	52,668.00
140	320/18999/0C	Assessing the yield quality of Bitter Gourd and Bottle Gourd	0.00	0.00	3,60,000.00	3,60,000.00	1,40,992.00	2,19,008.00
141	313/18999/0D	Cotton Research	0.00	0.00	8,40,000.00	8,40,000.00	99,427.00	7,40,573.00
142	307/18999/0E	Bioefficacy Evaluation	0.00	0.00	5,13,202.00	5,13,202.00	0.00	5,13,202.00
143	343/18999/0F	Workshop	0.00	0.00	2,00,000.00	2,00,000.00	1,22,932.00	77,068.00
144	342/18999/0G	Kitchen Garden and Vegetable Kit	0.00	0.00	1,30,000.00	1,30,000.00	1,29,996.00	4.00
145	34218999/0H	Dairy Programme Development	0.00	0.00	6,21,000.00	6,21,000.00	0.00	6,21,000.00
146	302/18999/0I	Green House/Net House Sabab Farmer's Training	0.00	0.00	2,02,500.00	2,02,500.00	1,13,619.00	88,881.00
147	325/18999/0J	Tribal subplant for cashew crop seminar	0.00	0.00	40,000.00	40,000.00	39,922.00	78.00
149		ICAR development Spil over Grant (2013-14)	0.00	0.00	1,41,95,786.00	1,41,95,786.00	0.00	1,41,95,786.00
150		RKVY Spil Over Grant (2013-14)	0.00	0.00	4,37,86,056.00	4,37,86,056.00	0.00	4,37,86,056.00
151		Un Opreted Other Agency Balance	39,01,462.54	2,89,000.00	91,912.00	42,82,374.54	0.00	42,82,374.54
		Grant Total :-	11,43,30,559.50	2,75,37,317.00	10,70,60,695.00	24,89,28,571.50	8,30,07,434.00	16,59,21,137.50

Statement showing the Details of Unoperated Other Agencies Scheme for the year 2013-14

S.N	Budget Head	SCHEME NAME	Centre	OPENING BALANCE AS ON 1-4-2013	Receipt	Alloted Grant 2013-14	Total (4+5+6)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	7	6	8	9	10
1	343/18003	Poultry Production Three days Training Programme	Navsari	30.00	0.00	0.00	30.00	0.00	30.00
2	000/18009	2401 Crop Husbandry Non-Plan Production of Nucleus & Foundation Seed at Cotton	Navsari	-3,29,789.78	0.00	0.00	-3,29,789.78	0.00	-3,29,789.78
3	000/18009-26	Bio-efficiency of Neem Azal T/s 1% against pest of cotton	Navsari	-1,923.00	0.00	0.00	-1,923.00	0.00	-1,923.00
4	000/18009-1	Project Proposal for testing of fenpropathrin 30% EC Pyriproxyfen 10% EC against pest of Cotton	Surat	-3,40,540.61	0.00	0.00	-3,40,540.61	0.00	-3,40,540.61
5	000/18010-04	Testing of Research Hybrid Cotton Varieties Surat	Surat	-7,764.84	0.00	0.00	-7,764.84	0.00	-7,764.84
6	000/18011-7	Scheme of Testing of Round up in Sugarcane Crop	Navsari	279.00	0.00	0.00	279.00	0.00	279.00
7	000/18011-8	To Study the Bio-efficacy of Polories (Mon-8994) for CWD under Non-Crop Navsari	Navsari	460.00	0.00	0.00	460.00	0.00	460.00
8	000/18011-11	Testing of New Glyphosatc formulation Mon 77569 for weed Control in Sugarcane Crop at Navsari	Navsari	-2,988.00	0.00	0.00	-2,988.00	0.00	-2,988.00
9	329/18013-17	Testing of Tilt 25% EC against sigatoke of Banana at Navsari	Navsari	1,238.00	0.00	0.00	1,238.00	0.00	1,238.00
10	329/18016	Experiancial learning Unit Hightech Portcurtd Cultivation of Horticulture Course	Navsari	0.00	0.00	10,04,450.00	10,04,450.00	0.00	10,04,450.00
11	000/18023-4	National water seed dev. Project (ADR) Navsari.	Navsari	9,262.00	0.00	0.00	9,262.00	0.00	9,262.00
12	000/18023-5	Scheme of Research and Development Scheme on Water Management & Water use efficiency	Navsari	-1,33,940.97	0.00	0.00	-1,33,940.97	0.00	-1,33,940.97
13	329/18029	XXI ANNUAL CONFERENCE OF SOCIETY OF ANIMAL PHYSIOLOGIESTS OF INDIA AND NATIONAL SYMPOSIUM	Navsari	85.00	0.00	0.00	85.00	0.00	85.00
14	303/18035	State level Seminar on Plant Protection in Nursery and Protected Cultivation	Navsari	-300.00	0.00	0.00	-300.00	0.00	-300.00
15	321/18126-05	Scheme for Establishment of Oil palm Nursery Pariya	Paria	-30,957.62	0.00	0.00	-30,957.62	0.00	-30,957.62
16	321/18126	Scheme for Establishment of Oil palm Nursery Pariya	Paria	60,060.76	0.00	0.00	60,060.76	0.00	60,060.76
17	304/18901	Testing of new Product Pyridafhl Neothmion against pest of Cotton Csumitomo Chemical India, Mumbai	Navsari	49.00	0.00	0.00	49.00	0.00	49.00
18	000/18902	Testing of Cippy Bio mass BDW based Organic fertilizer on Hy-cotton crop, Amdavad	Navsari	-3,980.00	0.00	0.00	-3,980.00	0.00	-3,980.00
19	000/18903	Testing of Bio-vita on Growth yield and quality of cotton	Navsari	-3,999.00	0.00	0.00	-3,999.00	0.00	-3,999.00
20	000/18904	Training for the zone Supervisor of Sugar Factories, Gandhinagar	Navsari	20,985.00	0.00	0.00	20,985.00	0.00	20,985.00
21	321/18905	EVALUTION FEES FOR RICE HYBRID SAMPLE EVALUTED THROUGH DEPARTMENT	Navsari	2.00	0.00	0.00	2.00	0.00	2.00
22	000/18906	Biovita testing of Mango tree	Navsari	-5,912.00	0.00	0.00	-5,912.00	0.00	-5,912.00
23	000/18907	Tissue cultural laboratory of Fee, GNFC, Bharuch	Bharuch	5,252.00	0.00	0.00	5,252.00	0.00	5,252.00
24	329/18908	Development Officer Testing Fee	Navsari	1.00	0.00	0.00	1.00	0.00	1.00

S.N	Budget Head	SCHEME NAME	Centre	OPENING BALANCE AS ON 1-4-2013	Receipt	Alloted Grant 2013-14	Total (4+5+6)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	7	6	8	9	10
25	000/18909	Testing of Bio-efficacy of various plant Product, Ahmedabad	Navsari	5,309.00	0.00	0.00	5,309.00	0.00	5,309.00
26	329/18911	B.T. COTTON GREEN HOUSE & LABORATORY, ASPEE COLLEGE, NAVSARI	Navsari	23,744.00	0.00	0.00	23,744.00	0.00	23,744.00
27	302/18014	Effect of Gluconate Micronutrients on yield components of Rice	Navsari	595.00	0.00	0.00	595.00	0.00	595.00
28	000/18915	Testing of Biovita of Banana Aspee College Navsari	Navsari	3,964.00	0.00	0.00	3,964.00	0.00	3,964.00
29	303/18916	Biological Control of Sugarcane white wooly Aphid white fly NMCA	Navsari	151.00	0.00	0.00	151.00	0.00	151.00
30	000/18918	Scheme of Sponserd by research Project financed by Monsanto india ltd.vadodara.	Navsari	77,027.00	0.00	0.00	77,027.00	0.00	77,027.00
31	000/18919	Scheme of Sponserd by research Project financed by Niziveedu seeds td.Ahmedabad.	Navsari	34.00	0.00	0.00	34.00	0.00	34.00
32	000/18923	Payment of Residential charges for Students and honorarium to teachers.	Navsari	6,511.00	0.00	0.00	6,511.00	0.00	6,511.00
33	329/18926	Scheme for the Food process laboratory Navsari	Navsari	12,449.00	0.00	0.00	12,449.00	0.00	12,449.00
34	000/18927	Agri Technology Management (ATMA) Paria	Paria	1,92,500.00	0.00	0.00	1,92,500.00	0.00	1,92,500.00
35	000/18932	Scheme of interest of farmer	Navsari	1,192.00	0.00	0.00	1,192.00	0.00	1,192.00
36	303/18933	Survey and Monitaring of Mango nut vival & Pump vival NMCA Navsari	Navsari	100.00	0.00	0.00	100.00	0.00	100.00
37	335/18934	Construction of Food testing laboratory Navsari	Navsari	33,557.00	0.00	0.00	33,557.00	0.00	33,557.00
38	329/18936	Exploring insect of teck tektona grandish in south Gujarat	Navsari	100.00	0.00	0.00	100.00	0.00	100.00
39	317/18937	Monitaring project for B.T. Cotton and Rice	Bharuch	2,58,721.00	0.00	0.00	2,58,721.00	0.00	2,58,721.00
40	303/18940	Testing of Laboratory Powderly mildview of Okra.	Navsari	443.00	0.00	0.00	443.00	0.00	443.00
41	343/18941-A	Veternary College Navsari	Navsari	30.00	0.00	0.00	30.00	0.00	30.00
42	329/18943	Bayer Project O.A. Navsari	Navsari	-7,675.00	0.00	0.00	-7,675.00	0.00	-7,675.00
43	325/18944	Bayer Project O.A. Pariya	Paria	55,350.00	0.00	0.00	55,350.00	0.00	55,350.00
44	344/18945	Agricultural Engineering Politechnic College	Dediyapada	-0.40	0.00	0.00	-0.40	0.00	-0.40
45	335/18947	Strg of Infra Facilities for Post Harvest Technology, Navsari	Navsari	3,14,986.00	0.00	0.00	3,14,986.00	0.00	3,14,986.00
46	341/18948	Project of Tessutre, Navsari	Navsari	12,087.00	0.00	0.00	12,087.00	0.00	12,087.00
47	303/18949	J.K. Paper LTD. Songadh	Navsari	12,139.00	0.00	0.00	12,139.00	0.00	12,139.00
48	343/18951	Seminar Project of Principal, Veternary & Animal Husbundry	Navsari	48.00	0.00	0.00	48.00	0.00	48.00
49	335/18955	Int. Symp. on Post Harvest Tech. of Ornaments Plants	Navsari	98,648.00	0.00	0.00	98,648.00	0.00	98,648.00
50	331/18961	Platbility and Nutrient Digohbility of Sweetos as a replace of Molasses	LRS Navsari	927.00	0.00	0.00	927.00	0.00	927.00
51	000/18963	Seminar on crops for Export, Vyara		4.00	0.00	0.00	4.00	0.00	4.00
52	000/18974	Providing & Disbursing Farm Equip to Village Farmers	Navsari	9,00,000.00	0.00	0.00	9,00,000.00	0.00	9,00,000.00

S.N	Budget Head	SCHEME NAME	Centre	OPENING BALANCE AS ON 1-4-2013	Receipt	Alloted Grant 2013-14	Total (4+5+6)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	7	6	8	9	10
53	335/18978	Dy.Engineer, Navsari (ICAR Dev. Pro.) B.H.15001 to 15006	Navsari	10.00	0.00	0.00	10.00	0.00	10.00
54	303/18983	A Strategic Study on Dynamic of Labour Used by Cotton Growers In Gujarat	Navsari	-1,27,085.00	0.00	0.00	-1,27,085.00	0.00	-1,27,085.00
55	331/18985	Effect of Dudh Nahara (a Polyherbal galactogue) Supplementation on milk yield and quality as well as general health status of surti buffeloes and HFK Cows	Navsari	7,030.00	0.00	0.00	7,030.00	0.00	7,030.00
56	346/18986	Varmi Compost Training	Navsari	8.00	0.00	0.00	8.00	0.00	8.00
57	335/18990	Construction Works	Navsari	470.00	0.00	0.00	470.00	0.00	470.00
58	303/18995	Evalauation of Rallis new Fingicide Premature ,Rill -068/F/1 (48% WDG) Fro residue sampling in Rice	Navsari	3,511.00	0.00	0.00	3,511.00	0.00	3,511.00
59	329/18996	Socioeconomic Status and Enthanobotany of Forest Dwellers in the Dang	Waghai	717.00	0.00	0.00	717.00	0.00	717.00
60	321/18999	Testing of Hybrid Rice	Navsari	432.00	0.00	0.00	432.00	0.00	432.00
61		Unposted Grant Received from Party	Navsari	16,05,591.00	2,89,000.00	0.00	18,94,591.00	0.00	18,94,591.00
62		Donation for of cont.Primary School Navsari	Navsari	90,001.00	0.00	0.00	90,001.00	0.00	90,001.00
63		Scholore ship	Navsari	9,12,538.00	0.00	-9,12,538.00	0.00	0.00	0.00
64		University Fund	Navsari	1,69,691.00	0.00	0.00	1,69,691.00	0.00	1,69,691.00
		TOTAL :-		39,01,462.54	2,89,000.00	91,912.00	42,82,374.54	0.00	42,82,374.54

NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI
RKVY Project (2013-14)

S.N.	Name of Project	Budget	Opening Balance 01.04.2013	Receipt	Grant Released during 2013-14	Total Grant	Total Expenditure	Balance 31.03.2014
1	2	3	4	5	6	7	8	9
1	Expansion of Facility for Education (All Works Sanctioned by Government under this Project)	14025	0.00	0.00	3,29,25,406.00	3,29,25,406.00	3,29,25,406.00	0.00
2	Providing facility for Farmers Training (All works sanctioned by Government under this project)	14026	0.00	0.00	2,30,81,500.00	2,30,81,500.00	2,30,81,500.00	0.00
3	Creation of infrastructure Education (Improving laboratory facility (All works sanctioned by Government under this project)	14027	0.00	0.00	2,31,08,799.00	2,31,08,799.00	2,31,08,799.00	0.00
4	Popularizing high yielding turmeric variety	14029	0.00	0.00	60,603.00	60,603.00	60,603.00	0.00
5	Popularizing newly released high yielding paddy variety	14030	0.00	0.00	1,14,041.00	1,14,041.00	1,14,041.00	0.00
6	Improve the Socio Economic status of Chiku farmers	14031	0.00	0.00	1,65,403.00	1,65,403.00	1,65,403.00	0.00
7	Inland Aquaculture	14032	0.00	0.00	5,32,626.00	5,32,626.00	5,32,626.00	0.00
8	Demonstration of Kitchen Garden model	14033	0.00	0.00	1,21,723.00	1,21,723.00	1,21,723.00	0.00
9	Crop diversification through high value sweet corn crop in tribal area	14034	0.00	0.00	74,862.00	74,862.00	74,862.00	0.00
10	Project for Demonstration and Popularization of SIRA technology for profitable cultivation of transplanting rice in South Gujarat Heavy rainfall zone	14035	0.00	0.00	28,02,116.00	28,02,116.00	28,02,116.00	0.00
11	Demonstration on mushroom cultivation in Dang district	14036	0.00	0.00	1,25,848.00	1,25,848.00	1,25,848.00	0.00
12	Demonstration of High yielding VYMV tolerance Okra varieties in the Dangs district	14037	0.00	0.00	13,64,588.00	13,64,588.00	13,64,588.00	0.00
13	Demonstration of High yielding Watermelon hybrids in the Dangs district	14038	0.00	0.00	20,586.00	20,586.00	20,586.00	0.00
14	Technology demonstration of sugarcane on farmers' field	14039	0.00	0.00	29,38,928.00	29,38,928.00	29,38,928.00	0.00

S.N.	Name of Project	Budget	Opening Balance 01.04.2013	Receipt	Grant Released during 2013-14	Total Grant	Total Expenditure	Balance 31.03.2014
1	2	3	4	5	6	7	8	9
15	Development of Pulse village in Narmada District	14040	0.00	0.00	1,89,500.00	1,89,500.00	1,89,500.00	0.00
16	Taluka-wise isolation and production of native strain of efficient micro organism being used as Bio fertilizers from the South Gujarat	14041	0.00	0.00	38,44,994.00	38,44,994.00	38,44,994.00	0.00
17	Large scale management of insect-pests and diseases load in sugarcane	14042	0.00	0.00	8,380.00	8,380.00	8,380.00	0.00
18	Demonstration for quality mango production through pruning and rejuvenation	14043	0.00	0.00	14,36,590.00	14,36,590.00	14,36,590.00	0.00
19	To Improve the Socio Economic status of Okra growers	14044	0.00	0.00	49,745.00	49,745.00	49,745.00	0.00
20	Development of Aqua-Agro forestry model for Dandi village	14045	0.00	0.00	12,76,494.00	12,76,494.00	12,76,494.00	0.00
21	Promotion of Scientific management of Palmyra Palm	14046	0.00	0.00	28,51,482.00	28,51,482.00	28,51,482.00	0.00
22	Large scale management of fruit and vegetable crops	14047	0.00	0.00	73,150.00	73,150.00	73,150.00	0.00
23	Strengthening of Tissue culture laboratory for commercial scale production of sugarcane	14048	0.00	0.00	1,84,58,636.00	1,84,58,636.00	1,15,08,636.00	69,50,000.00
	Grand Total		0.00	0.00	11,56,26,000.00	11,56,26,000.00	10,86,76,000.00	69,50,000.00

STATEMENT SHOWING THE POSITION OF G.S.L.I. SCHEME YEAR :-2013-14 (In Rs)

S.N	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2013	UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8	9
1	G.S.L.I. SCHEME FOR NAU EMPLOYEES B.H. 19506	NAVSARI	22,715.00	51,14,589.00	0.00	51,37,304.00	51,13,610.00	23,694.00
		SURAT	607.00	0.00	0.00	607.00	0.00	607.00
	GRAND TOTAL :-		23,322.00	51,14,589.00	0.00	51,37,911.00	51,13,610.00	24,301.00

STATEMENT SHOWING THE POSITION OF REVOLVING FUND NURSERY YEAR :-2013-14 (In Rs)

S.N	NAME OF SCHEME & UNIVERSITY BUDGET HEAD	CENTRE	OPENING BALANCE AS ON 1-4-2013	UNIVERSITY RECEIPTS	GRANT RECEIVED	TOTAL (4+5+6)=7	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8	9
1	REVOLVING FUND SCHEME (NUSERY) IN AGRIL.COLLEGE B.H.2504(RF)	NAVSARI	12,53,743.44	2,64,919.00	0.00	15,18,662.44	1,44,535.00	13,74,127.44
	GRAND TOTAL :-		12,53,743.44	2,64,919.00	0.00	15,18,662.44	1,44,535.00	13,74,127.44

**STATEMENT SHOWING THE GRANT RECEIVED BY I.C.A.R. TO K.V.K. CENTRE BY COMPTROLLER OFFICE
YEAR :- 2013-14**

(In Rs.)

S.N	NAME OF THE CENTRE		UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2013	Receipt	GRANT RECEIVED BY I.C.A.R	GRAND TOTAL (4+5)=6	GRANT ISSUED TO KVK CENTRE	CLOSING BALANCE AS ON 31-3-2014
1	2		3	4	5	6	7	8	9
1	K.V.K.	VYARA	2704-1	0.00	0.00	71,05,000.00	71,05,000.00	71,05,000.00	0.00
2	K.V.K.	NAVSARI	2704-2	0.00	0.00	74,01,000.00	74,01,000.00	74,01,000.00	0.00
3	K.V.K.	DEDIYAPADA	2704-3	0.00	0.00	63,77,000.00	63,77,000.00	63,77,000.00	0.00
4	K.V.K.	SURAT	2704-5	0.00	0.00	56,67,000.00	56,67,000.00	56,67,000.00	0.00
5	K.V.K.	WAGHAI	2704-6	0.00	0.00	87,36,000.00	87,36,000.00	87,36,000.00	0.00
	GRAND TOTAL :-			0.00	0.00	3,52,86,000.00	3,52,86,000.00	3,52,86,000.00	0.00

**STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. CENTRE YEAR
YEAR: 2013-14**

(In Rs.)

S.N	NAME OF THE SCHEME & CENTRE		UNIVERSITY BUDGET HEAD	OPENING BALANC AS ON 1-04-2013	FUND RECEIVED FROM COMPTROLLER	OTHER FARM RECEIPTS OF SCHEME	GRAND TOTAL (4+5+6)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2014
1	2		3	4	5	6	7	8	9
1	K.V.K.	VYARA	2704-1	3,45,882.00	71,05,000.00	0.00	74,50,882.00	71,84,853.00	2,66,029.00
2	K.V.K.	NAVSARI	2704-2	39,607.00	74,01,000.00	0.00	74,40,607.00	74,18,558.00	22,049.00
3	K.V.K.	DEDIYAPADA	2704-3	2,18,000.00	63,77,000.00	0.00	65,95,000.00	59,40,787.00	6,54,213.00
4	K.V.K.	SURAT	2704-5	8,454.00	56,67,000.00	0.00	56,75,454.00	56,16,858.00	58,596.00
5	K.V.K.	WAGHAI	2704-6	29,334.00	87,36,000.00	0.00	87,65,334.00	83,09,071.00	4,56,263.00
GRAND TOTAL				6,41,277.00	3,52,86,000.00	0.00	3,59,27,277.00	3,44,70,127.00	14,57,150.00

STATEMENT SHOWING THE POSITION OF ACCOUNT OF SCHEME FINANCE BY I.C.A.R. TO K.V.K. REVOLVING FUND
YEAR :- 2013-14

							(In Rs)
S.N	NAME OF THE CENTRE	UNIVERSITY BUDGET HEAD	OPENING BALANCE AS ON 1-4-2013	OTHER FARM RECEIPTS	GRAND TOTAL (4+5)=6	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8
1	K.V.K. WAGHAI	2076-14	10,19,963.00	19,06,953.00	29,26,916.00	4,36,152.00	24,90,764.00
2	K.V.K. VYARA	2076-18	6,10,329.00	8,01,713.00	14,12,042.00	9,57,463.00	4,54,579.00
3	K.V.K.NAVSARI	2076-19	16,65,316.00	16,80,001.00	33,45,317.00	20,56,143.00	12,89,174.00
4	K.V.K. DEDIYAPADA	2076-20	12,12,371.00	2,97,109.00	15,09,480.00	5,86,347.00	9,23,133.00
5	K.V.K. SURAT	2076-15	56,768.00	2,68,128.00	3,24,896.00	2,25,053.00	99,843.00
	GRAND TOTAL :-		45,64,747.00	46,85,776.00	91,93,755.00	40,36,105.00	51,57,650.00

Navsari Agricultural University

Donation Fund Account

YEAR:2013-14

(In Rupees)

RECEIPT		EXPENDITURE	
A Opening Balance as on 01/04/2013	1,38,47,173.00	A Expenditure	11,99,621.00
Cash Amount	3,63,453.00	State Bank Donation Fund	0.00
Fix Deposit Amount	1,34,83,720.00	Indian Bank Donation Fund	77,366.00
SUB TOTAL	1,38,47,173.00	Indian Bank ABM College Donation Fund	11,22,255.00
		SUB TOTAL	11,99,621.00
B F.D.R. Interest	13,52,841.00	B	
State Bank Donation Fund	0.00		
Indian Bank Donation Fund	2,30,586.00		
Indian Bank ABM College Donation Fund	11,22,255.00		
SUB TOTAL	13,52,841.00		
C Saving A/C Interest	30,205.00	C Closing Balance as on 31/3/2014	1,40,30,598.00
State Bank Donation Fund	1,304.00	Cash Amount	1,86,878.00
Indian Bank Donation Fund	11,334.00	Fix Deposit Amount	1,38,43,720.00
Indian Bank ABM College Donation Fund	17,567.00	SUB TOTAL	1,40,30,598.00
SUB TOTAL	30,205.00		
GRAND TOTAL (A+B+C)	1,52,30,219.00	GRAND TOTAL (A+B+C)	1,52,30,219.00

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF DONATION FUND AS ON 31.03.2014

S.N	Name of Donar & Details	Original Amount of Donation Fund	Opening Balance as on 01.04.2013	Intrest of FDR/SAVING S	Total(4+5+6)	Expenditure	Closing Balance as on 31.03.2014
1	2	3	4	6	7	8	9
1	Shree Premswarup Swamiji Hariom Golad Medal	25,000	36,037	2,418	38,455	1,300	37,155
2	Shrimati Indumati & Dr. Pravinbhai Sukla Gold Plated Silver Medal	25,000	34,574	2,320	36,894	1,300	35,594
3	Late Purshottam R. Patel Gold Plated Silver Medal	25,000	36,246	2,432	38,678	1,300	37,378
4	Aspee Distribution Associated Gold Plated Silver Medal	10,000	13,144	882	14,026	1,000	13,026
5	Late Dr. Vithalbhai Jivarajbhai Patel Golad Plated Silver Medal	25,000	33,226	2,229	35,455	1,300	34,155
6	Late Shri Bhurabhai Karshanji Patel Gold Plated Silver Medal	25,000	32,712	2,195	34,907	1,300	33,607
7	Khedut Sahakari Khand Udyog Madli, Bardoli, Gold Plated Silver Medal	1,25,000	1,34,056	8,995	1,43,051	0	1,43,051
8	Dr. D.H.Chavada Gold Plated Silver Medal	5,000	6,267	421	6,688	1,000	5,688
9	Late Dr. H.U.Joshi Golad Medal	25,000	35,379	2,374	37,753	1,300	36,453
10	Agricultural & Veternary Faculty Donation Fund	23,750	38,396	2,576	40,972	0	40,972
11	Interest of Donation Fund Received from Dantiwada	0	7,46,717	50,105	7,96,822	766	7,96,056
12	Late Pramodbhai Desai The Surat District Co-Opp. Bank Gold Medal	6,00,000	6,37,441	42,772	6,80,213	15,900	6,64,313
13	Bridgediar Anil Adalkha Gold Medal	1,25,000	1,30,306	8,744	1,39,050	5,300	1,33,750
14	Late Babubhai Jashbhai Patel Shastipurti Smruti Gold Medal	51,000	52,543	3,526	56,069	3,200	52,869
15	PPIC Scholar-Ship	62,500	71,870	4,822	76,692	0	76,692
16	Lallubhai Naik, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000	2,14,404	14,387	2,28,791	5,300	2,23,491
17	Gulabbhai Mehta, Sahakari Khand Udyog Mandli Ltd., Gandevi	2,00,000	2,14,404	14,387	2,28,791	5,300	2,23,491
18	Sharadbhai L. Patel Mumbai Aspee Foundation Gold Medal	10,00,000	10,79,103	72,408	11,51,511	31,800	11,19,711
19	Donation Interest of Fix Depositi in Indian Bank	0	1,60,000	10,736	1,70,736	0	1,70,736
20	Interest of Indian Bank / SBI	0	6,552	10,311	16,863	0	16,863
	SUB Total	25,52,250	37,13,377	2,59,040	39,72,417	77,366	38,95,051

SUMMARY-1

	SBI	Indian Bank	Total
Cash	7,120.00	44,211.00	51,331.00
Fix Diposit	3,60,000.00	34,83,720.00	38,43,720.00
	3,67,120.00	35,27,931.00	38,95,051.00

STATEMENT SHOWING THE DETAILS OF INVESTMENT OF ABM DONATION FUND AS ON 31.03.2014

S.N	Name of Donar & Details	Original Amount of Donation Fund	Opening Balance as on 01.04.2013	Intrest of FDR	Total(4+5+6)	Expenditure	Closing Balance as on 31.03.2014
1	2	3	4	7	8	10	11
1	Interest of Indian Bank Saving Account	0	1,33,796	1,751	1,35,547	0	1,35,547
2	Aspee Foundation (Honorarium Travel Expenses etc.)	25,00,000	25,00,000	2,80,564	27,80,564	2,80,564	25,00,000
3	Aspee Foundation (Educational Tour of ABM Students)	25,00,000	25,00,000	2,80,564	27,80,564	2,80,564	25,00,000
4	Aspee Foundation (Industrial Visit 7 Practical Experience)	50,00,000	50,00,000	5,61,127	55,61,127	5,61,127	50,00,000
	SUB Total	1,00,00,000	1,01,33,796	11,24,006	1,12,57,802	11,22,255	1,01,35,547

SUMMARY-2

	SBI	Indian Bank	Total
Cash	0.00	1,35,547.00	1,35,547.00
Fix Diposite	0.00	1,00,00,000.00	1,00,00,000.00
TOTAL	0.00	1,01,35,547.00	1,01,35,547.00

GRAND TOTAL	1,25,52,250.00	1,38,47,173.00	13,83,046.00	1,52,30,219.00	11,99,621.00	1,40,30,598.00
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SUMMARY- (1+2)

	SBI	Indian Bank	Total
Cash	7,120.00	1,79,758.00	1,86,878.00
Fix Diposite	3,60,000.00	1,34,83,720.00	1,38,43,720.00
TOTAL	3,67,120.00	1,36,63,478.00	1,40,30,598.00

**Statement showing the Details of ICAR Revolving Fund Mega seed (2704.55)
YEAR: 2013-14**

S.N	Budget Head	SCHEME NAME	OPENING BALANCE AS ON 1-4-2013	Alloted Grant 2013-14	Receipt	Total (4+5+6)	EXPENDITURE 2013-14	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8	9
		OP.Baalance	71,14,903.80			71,14,903.80		71,14,903.80
1	307/2704-55	A-3 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Sugarcane, Navsari	0.00	0.00	8,225.00	8,225.00	0.00	8,225.00
2	326/2704-55	A-7 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Waghai	0.00	0.00	1,20,991.00	1,20,991.00	58,680.00	62,311.00
3	328/2704-55	A-2 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Pulse, Navsari	0.00	0.00	62,965.00	62,965.00	26,790.00	36,175.00
4	329/2704-55	B-1 (RHSP) Seed Prod. Agril Crops & Fisheries Scheme, Aspee College, Navsari	0.00	0.00	6,36,681.00	6,36,681.00	3,46,069.00	2,90,612.00
5	333/2704-55	A-6 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Nizer, Vanarasi	0.00	0.00	1,01,462.25	1,01,462.25	21,820.00	79,642.25
6	336/2704-55	A-1 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, College Farm, Navsari	0.00	0.00	27,73,992.00	27,73,992.00	20,27,300.00	7,46,692.00
7	313/2704-55	A-5 (RFSP) Seed Prod. Agril Crops & Fisheries Scheme, Cotton, Surat	0.00	0.00	8,23,595.00	8,23,595.00	1,54,124.00	6,69,471.00
		TOTAL :-	71,14,903.80	0.00	45,27,911.25	1,16,42,815.05	26,34,783.00	90,08,032.05

NAVSARI AGRICULTURAL UNIVERSITY
FOUNDATION FUND ACCOUNT

YEAR:2013-14

(In Rupees)

RECEIPTS		EXPENDITURE	
<p>[A] Oppening Balance as on 01/04/2013 4,99,92,442.27</p> <p>(1) Cash Amount 25,861.27</p> <p>(2) Fix Deposit Amount 4,99,66,581.00</p> <p style="text-align: right;">SUB TOTAL <u><u>4,99,92,442.27</u></u></p> <p>[B] INTEREST RECEIVED 46,52,100.00</p> <p>(1) F.D.R.INTEREST 46,51,055.00</p> <p>(2) Saving A/C Interest 1,045.00</p> <p style="text-align: right;">SUB TOTAL <u><u>46,52,100.00</u></u></p> <p>[C] OTHER RECEIPT 4,00,000.00</p> <p>(1) Transfer from Suspence Accounts 4,00,000.00</p> <p>(2) 0.00</p> <p style="text-align: right;">SUB TOTAL <u><u>4,00,000.00</u></u></p>	<p>[A] Expenditure 0.00</p> <p>(1) 0.00</p> <p>(2) 0.00</p> <p style="text-align: right;">SUB TOTAL <u><u>0.00</u></u></p> <p>[B] Expenditure 0.00</p> <p>(1) 0.00</p> <p>(2) 0.00</p> <p style="text-align: right;">SUB TOTAL <u><u>0.00</u></u></p> <p>[C] Closing Balance as on 31/3/2014 5,50,44,542.27</p> <p>(1) Cash Amount 4,26,906.27</p> <p>(2) Fix Deposit Amount 5,46,17,636.00</p> <p style="text-align: right;">SUB TOTAL <u><u>5,50,44,542.27</u></u></p>		
GRAND TOTAL (A+B+C)	5,50,44,542.27	GRAND TOTAL (A+B+C)	5,50,44,542.27

NAVSARI AGRICULTURAL UNIVERSITY

STATEMENT SHOWING THE DETAIL OF FOUNDATION REVOLVING FUND OPANING BALANCE, UNIVERSITY RECEIPTS, EXPENDITURE & CLOSING BALANCE FOR THE YEAR 2013-14

								(In Rs.)
S.N	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2013	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8	9
1	REVOLVING FUND (BANK INTEREST)	NAVSARI	9510-N-00	1,01,92,633.14	9,28,566.00	1,11,21,199.14	0.00	1,11,21,199.14
2	REVOLVING FUND (COLLEGE FARM)	NAVSARI	9510-N-01	1,40,83,406.47	36,96,527.80	1,77,79,934.27	21,53,625.00	1,56,26,309.27
3	REVOLVING FUND, ASPEE COLLEGE	NAVSARI	9510-N-02	3,81,039.40	1,72,903.00	5,53,942.40	26,256.00	5,27,686.40
4	REVOLVING FUND,HORTI.	NAVSARI	9510-N-03	11,36,103.02	15,96,853.00	27,32,956.02	4,88,750.00	22,44,206.02
5	REVOLVING FUND (LRS)	NAVSARI	9510-N-05	8,39,304.00	11,02,090.00	19,41,394.00	7,49,800.00	11,91,594.00
6	REVOLVING FUND (SOIL & WATER))	NAVSARI	9510-N-07	38,62,914.35	26,54,999.00	65,17,913.35	13,56,044.00	51,61,869.35
7	REVOLVING FUND (BAKERY)	NAVSARI	9510-N-08	96,988.75	1,07,963.00	2,04,951.75	1,04,770.00	1,00,181.75
8	REVOLVING FUND (AGRONOMY)	NAVSARI	9510-N-09	14,537.50	0.00	14,537.50	0.00	14,537.50
9	REVOLVING FUND (PULS)	NAVSARI	9510-N-10	7,76,923.82	1,89,170.00	9,66,093.82	4,400.00	9,64,443.82
10	REVOLVING FUND (HORTI. PARIYA)	PARIA	9510-N-11	63,28,890.25	17,54,020.00	80,82,910.25	19,17,721.00	61,62,439.25
11	REVOLVING FUND R.F.R.S GANDEVI	GANDEVI	9510-N-12	6,22,351.00	5,28,813.00	11,51,164.00	4,67,187.00	6,83,977.00
12	REVOLVING FUND (ARS, BR.VANARSI)	VANARSI	9510-N-13	4,00,746.40	55,312.00	4,56,058.40	1,500.00	4,54,558.40
13	REVOLVING FUNG (KVK)	WAGHAI	9510-N-14	5,63,521.77	2,11,996.00	7,75,517.77	71,600.00	7,03,917.77
14	REVOLVING FUND (ARS)	ACHHALIA	9510-N-16	10,43,826.00	5,93,851.00	16,37,677.00	1,05,190.00	15,06,914.00
15	REVOLVING FUND (ARS TANCHHA)	TANCHHA	9510-N-17	10,529.66	63,584.00	74,113.66	0.00	99,686.66
16	REVOLVING FUND (COTTON)	BHARUCH	9510-N-18	13,66,798.00	11,10,160.00	24,76,958.00	7,69,937.00	17,07,021.00
17	REVOLVING FUND (ARS HANSOT)	HANSOT	9510-N-19	19,19,633.00	10,35,139.00	29,54,772.00	3,00,868.00	26,53,904.00
18	REVOLVING FUND (ARS WHEAT)	BARDOLI	9510-N-20	26,23,723.75	8,46,284.00	34,70,007.75	3,41,973.00	31,28,034.75
19	REVOLVING FUND (ARS PADDY)	VYARA	9510-N-21	16,47,017.34	15,72,720.84	32,19,738.18	14,41,481.00	17,78,257.18
20	REVOLVING FUND (SCHOOL)	BHARUCH	9510-N-23	8,95,609.00	2,39,260.00	11,34,869.00	0.00	11,34,869.00
21	REVOLVING FUND SCHOOL VYARAR	VYARA	9510-N-24	16,01,297.85	43,550.00	16,44,847.85	38,534.00	16,06,313.85
22	REVOLVING FUND (NARP)	BHARUCH	9510-N-25	3,38,894.00	1,53,500.00	4,92,394.00	21,080.00	4,71,314.00
23	REVOLWING FUND (ARS DANTI)	NAVSARI	9510-N-26	5,50,577.65	2,28,380.00	7,78,957.65	1,47,418.00	6,31,539.65
24	REVOLVING FUND N.M.C.A.	NAVSARI	9510-N-27	8,46,346.00	3,34,508.00	11,80,854.00	1,45,690.00	10,35,164.00
25	REVOLVING FUND, N.M.C.A.	NAVSARI	9510-N-30	15,26,721.00	8,40,900.00	23,67,621.00	2,51,646.00	21,15,975.00
26	REVOLVING FUND SUGARCANE	NAVSARI	9510-N-33	51,73,154.61	17,95,092.10	69,68,246.71	5,35,363.00	64,32,883.71
27	REVOLVING FUND, SOIL SCIENCE	NAVSARI	9510-N-34	4,44,369.00	79,260.00	5,23,629.00	0.00	5,23,629.00
28	REVOLVING FUND (NARP)	NAVSARI	9510-N-35	2,77,135.00	0.00	2,77,135.00	0.00	2,77,135.00
29	REVOLVING FUND ECP SCHFEME	NAVSARI	9510-N-36	25,11,367.15	4,46,237.00	29,57,604.15	2,29,575.00	27,28,029.15
30	REVOLVING FUND, E.E.	NAVSARI	9510-N-38	1,82,510.00	73,500.00	2,56,010.00	0.00	2,56,010.00
31	REVOLVING FUND ASPEE BIO-TECH	NAVSARI	9510-N-39	10,04,047.00	1,21,740.00	11,25,787.00	88,076.00	10,37,711.00
32	REVOLVING FUND, A.B.M.	NAVSARI	9510-N-40	1,23,29,285.00	11,60,100.00	1,34,89,385.00	0.00	1,34,89,385.00
33	REVOLVING FUND, K.V.K. .	DEDIYAPADA	9510-N-41	58,321.00	0.00	58,321.00	0.00	58,321.00
34	REVOLVING FUND, ENTO. .	NAVSARI	9510-N-42	2,01,362.00	1,300.00	2,02,662.00	0.00	2,02,662.00
35	REVOLVING FUND,COMPUTER CENTER	NAVSARI	9510-N-43	78,150.00	0.00	78,150.00	78,150.00	0.00

S.N	NAME OF SCHEME	CENTRE	UNIVERSITY BUDGET HEAD	OPNING BALANCE AS ON 1-4-2013	UNIVERSITY RECEIPTS	GRAND TOTAL (5+6=7)	EXPENDITURE	CLOSING BALANCE AS ON 31-3-2014
1	2	3	4	5	6	7	8	9
36	REVOLVING FUND, T.N.V.	NAVSARI	9510-N-45	3,62,312.00	60,376.00	4,22,688.00	34,956.00	3,87,732.00
37	REVOLVING FUND ASPEE	NAVSARI	9510-N-47	1,08,285.00	70,275.00	1,78,560.00	0.00	1,78,560.00
38	REVOLVING FUND ASPEE	NAVSARI	9510-N-48	10,40,606.00	1,51,306.00	11,91,912.00	0.00	11,91,912.00
39	REVOLVING FUND ASPEE COLLEGE	NAVSARI	9510-N-50	8,98,199.00	1,99,135.00	10,97,334.00	76,380.00	10,20,954.00
40	REVOLVING FUND PATHOLGY	NAVSARI	9510-N-52	1,39,77,446.00	24,49,725.00	1,64,27,171.00	7,37,583.00	1,56,89,588.00
41	REVOLVING FUND N.M.C.A.	NAVSARI	9510-N-53	1,32,556.00	2,06,521.00	3,39,077.00	90,245.00	2,48,832.00
42	REVOLVING FUND E.E.	NAVSARI	9510-N-54	1,79,394.00	0.00	1,79,394.00	0.00	1,79,394.00
43	REVOLVING FUND ASPEE COLLEGE	NAVSARI	9510-N-55	24,01,231.00	-24,01,231.00	0.00	0.00	0.00
44	REVOLVING FUND NMCA NAVSARI	NAVSARI	9510-N-55	0.00	31,93,041.00	31,93,041.00	4,18,664.00	27,74,377.00
45	REVOLVING FUND MANGROL	MANGROL	9510-N-56	2,00,335.00	1,83,615.00	3,83,950.00	88,137.00	2,95,813.00
46	REVOLVING FUND T & V (ATIK)	NAVSARI	9510-N-57	26,918.00	84,387.00	1,11,305.00	17,750.00	93,555.00
47	REVOLVING FUND NMCA NAVSARI	NAVSARI	9510-N-60	5,26,318.00	4,51,441.00	9,77,759.00	2,94,851.00	6,82,908.00
48	REVOLVING FUND NMCA NAVSARI	NAVSARI	9510-N-61	1,19,361.00	2,28,387.00	3,47,748.00	0.00	3,47,748.00
49	REVOLVING FUND EX ENG NAVSARI	NAVSARI	9510-N-62	0.00	10,00,000.00	10,00,000.00	4,214.00	9,95,786.00
50	REVOLVING FUND ASPEE NAVSARI	NAVSARI	9510-N-63	0.00	1,170.00	1,170.00	0.00	1,170.00
51	REVOLVING FUND ASPEE NAVSARI	NAVSARI	9510-N-64	0.00	3,10,000.00	3,10,000.00	1,24,000.00	1,86,000.00
52	REVOLVING FUND NM COLLEGE	NAVSARI	9510-N-65	0.00	25,00,000.00	25,00,000.00	23,94,885.00	1,05,115.00
53	REVOLVING FUND EX ENG NAVSARI	NAVSARI	9510-N-66	0.00	12,50,000.00	12,50,000.00	12,49,765.00	235.00
54	REVOLVING FUND VET. COLLEGE	NAVSARI	9510-N-67	0.00	6,00,000.00	6,00,000.00	6,00,000.00	0.00
55	REVOLVING FUND ASPEE COLLEGE	NAVSARI	9510-N-68	0.00	25,01,000.00	25,01,000.00	23,94,885.00	1,06,115.00
56	REVOLVING FUND A D CASH NAVSARI	NAVSARI	9510-N-70	0.00	8,000.00	8,000.00	0.00	8,000.00
			TOTAL	9,59,02,994.88	3,67,85,426.74	13,26,88,421.62	2,03,62,949.00	11,23,25,472.62

NAVSARI AGRICULTURAL UNIVERSITY
CONSOLIDATED STATEMENT OF THE EMPLOYEES GENERAL PROVIDENT FUND ACCOUNTS
YEAR : 2013-14

(In Rupees)

RECEIPTS		EXPENDITURE	
<p>[A] Opening Balance as on 01/04/2013 32,87,91,758.00</p> <p>(1) Cash Amount (P.L.A.Pass Book) 32,87,91,758.00</p> <p>(2) 0.00</p> <p style="text-align: right;">SUB TOTAL 32,87,91,758.00</p>	<p>[A] Expenditure 0.00</p> <p>(1) 0.00</p> <p>(2) 0.00</p> <p style="text-align: right;">SUB TOTAL 0.00</p>		
<p>[B] OTHER RECEIPT 9,96,95,449.00</p> <p>(1) Consolidated contribution and Requirment of Advance from employees during the year 9,96,95,449.00</p> <p>(2) 0.00</p> <p style="text-align: right;">SUB TOTAL 9,96,95,449.00</p>	<p>[B] Expenditure 12,41,72,424.00</p> <p>(1) Withdrawals for Sp.Advance And Part Final /Final Payment during the year 12,41,72,424.00</p> <p>(2) 0.00</p> <p style="text-align: right;">SUB TOTAL 12,41,72,424.00</p>		
<p>[C] INTEREST RECEIVED 2,55,71,628.00</p> <p>(1) Interest earned during the year 2,55,71,628.00</p> <p>(2) 0.00</p> <p style="text-align: right;">SUB TOTAL 2,55,71,628.00</p>	<p>[C] Closing Balance as on 31/3/2014 32,98,86,411.00</p> <p>(1) Cash Amount (P.L.A.Pass Book) 32,98,86,411.00</p> <p>(2) 0.00</p> <p style="text-align: right;">SUB TOTAL 32,98,86,411.00</p>		
GRAND TOTAL (A+B+C)	45,40,58,835.00	GRAND TOTAL (A+B+C)	45,40,58,835.00

Navsari Agricultural University
STATEMENT SHOWING THE DETAILS OF SUGARCANE TISSUE CULTURE, B.H: 18011-5
YEAR: 2013-14

(In Rupees)

RECEIPT		EXPENDITURE	
[A] Opening Balance as on 01/04/2013 60,64,994.95 (1) Cash Amount 60,64,994.95 (2) Fix Deposit Amount 0.00 SUB TOTAL 60,64,994.95	[A] Expenditure 7,71,013.00 (1) 7,71,013.00 (2) 0.00 SUB TOTAL 7,71,013.00		
[B] INTEREST RECEIVED 10,10,834.00 (1) F.D.R.INTEREST 10,10,834.00 (2) Saving A/C Interest 0.00 SUB TOTAL 10,10,834.00	[B] Expenditure 0.00 (1) 0.00 (2) 0.00 SUB TOTAL 0.00		
[C] OTHER RECEIPT 0.00 (1) 0.00 (2) 0.00 SUB TOTAL 0.00	[C] Closing Balance as on 31/3/2014 63,04,815.95 (1) Cash Amount 63,04,815.95 (2) Fix Deposit Amount 0.00 SUB TOTAL 63,04,815.95		
GRAND TOTAL (A+B+C) 70,75,828.95	GRAND TOTAL (A+B+C) 70,75,828.95		

STATEMENT SHOWING THE DETAILS OF SUGARCANE ADAPTIVE RESEARCH PROJECT, B.H: 12011-4
YEAR: 2013-14

(In Rupees)

RECEIPT		EXPENDITURE	
[A] Opening Balance as on 01/04/2013 1,79,411.00 (1) Cash Amount 1,79,411.00 (2) Fix Deposit Amount 0.00 SUB TOTAL 1,79,411.00	[A] Expenditure 0.00 (1) 0.00 (2) 0.00 SUB TOTAL 0.00		
[B] INTEREST RECEIVED 0.00 (1) F.D.R.INTEREST 0.00 (2) Saving A/C Interest 0.00 SUB TOTAL 0.00	[B] Expenditure 0.00 (1) 0.00 (2) 0.00 SUB TOTAL 0.00		
[C] OTHER RECEIPT 0.00 (1) 0.00 (2) 0.00 SUB TOTAL 0.00	[C] Closing Balance as on 31/3/2014 1,79,411.00 (1) Cash Amount 1,79,411.00 (2) Fix Deposit Amount 0.00 SUB TOTAL 1,79,411.00		
GRAND TOTAL (A+B+C) 1,79,411.00	GRAND TOTAL (A+B+C) 1,79,411.00		

STATEMENT SHOWING THE DETAILS OF GRANT RE-APPROPRIATION FOR THE YEAR : 2013-14 (PLAN SCHEME)

S.N	Govt.B.H.	Opening Balance as on 01-04-2013	University Receipts 2013-14	Grant Received From State Govt. 2013-14	Grand Total (2+3+4+5=6)	Expenditure 2013-14	Closing Balance before re-appropriation	Grant Re-Apropriation	Closing Balance after Re-Apropriation as on 31-03-2014
1	2	3	4	5	6	7	8	9	10
1	2415 01 004 029	-1,79,53,938.60	30,13,952.40	11,02,61,000.00	9,53,21,013.80	11,16,16,215.00	-1,62,95,201.20	3,96,79,260.28	2,33,84,059.08
2	2415 01 004 029	0.00	0.00	63,81,000.00	63,81,000.00	20,36,861.00	43,44,139.00	0.00	43,44,139.00
3	2415 01 150 016	-73,58,776.75	5,95,602.25	1,70,00,000.00	1,02,36,825.50	1,52,14,853.50	-49,78,028.00	49,78,028.00	0.00
4	2415 01 277 027	6,20,40,692.25	72,20,227.00	36,54,22,000.00	43,46,82,919.25	36,33,42,667.00	7,13,40,252.25	-2,09,53,223.75	5,03,87,028.50
5	2415 01 277 034	-1,51,37,414.00	9,74,890.00	2,27,72,000.00	86,09,476.00	2,63,53,832.00	-1,77,44,356.00	1,87,87,897.53	10,43,541.53
6	2415 01 796 032	10,72,239.00	14,14,115.00	4,53,38,000.00	4,78,24,354.00	3,86,34,081.00	91,90,273.00	-73,25,129.27	18,65,143.73
7	2415 01 796 049	5,16,97,738.00	27,71,588.00	12,63,77,000.00	18,08,46,326.00	12,14,76,762.00	5,93,69,564.00	-2,89,41,287.48	3,04,28,276.52
8	2415 01 796 056	1,05,71,756.43	12,72,422.00	2,76,25,000.00	3,94,69,178.43	2,75,73,856.00	1,18,95,322.43	-64,65,605.78	54,29,716.65
9	2415 01 796 070	16,28,009.00	3,18,195.00	27,50,000.00	46,96,204.00	40,13,974.00	6,82,230.00	2,40,060.47	9,22,290.47
10	2575 01 305 163	1,34,942.00	0.00	2,50,000.00	3,84,942.00	2,69,796.00	1,15,146.00	0.00	1,15,146.00
11	2415 01 277 027	0.00	0.00	3,50,000.00	3,50,000.00	0.00	3,50,000.00	0.00	3,50,000.00
GRAND TOTAL		8,66,95,247.33	1,75,80,991.65	72,45,26,000.00	82,88,02,238.98	71,05,32,897.50	11,82,69,341.48	0.00	11,82,69,341.48

STATEMENT SHOWING THE DETAILS OF GRANT RE-APROPRIATION FOR THE YEAR : 2013-14 (PLAN SCHEME)

S.N	Govt.B.H.	Opening Balance as on 01-04-2013	University Receipts 2013-14	Grant Received From State Govt. 2013-14	Grand Total (2+3+4+5=6)	Expenditure 2013-14	Closing Balance before re-appropriation	Grant Re-Apropriation	Closing Balance after Re-Apropriation as on 31-03-2014	Spil Over Grant Exp.made before 31-12-14	Net Balance
1	2	3	4	5	6	7	8	9	10	11	12
1	2415 01 004 029	-1,79,53,938.60	30,13,952.40	11,02,61,000.00	9,53,21,013.80	11,16,16,215.00	-1,62,95,201.20	3,96,79,260.28	2,33,84,059.08	0.00	2,33,84,059.08
2	2415 01 004 029	0.00	0.00	63,81,000.00	63,81,000.00	20,36,861.00	43,44,139.00	0.00	43,44,139.00	37,93,436.00	5,50,703.00
3	2415 01 150 016	-73,58,776.75	5,95,602.25	1,70,00,000.00	1,02,36,825.50	1,52,14,853.50	-49,78,028.00	49,78,028.00	0.00	0.00	0.00
4	2415 01 277 027	6,20,40,692.25	72,20,227.00	36,54,22,000.00	43,46,82,919.25	36,33,42,667.00	7,13,40,252.25	-2,09,53,223.75	5,03,87,028.50	2,22,68,733.00	2,81,18,295.50
5	2415 01 277 034	-1,51,37,414.00	9,74,890.00	2,27,72,000.00	86,09,476.00	2,63,53,832.00	-1,77,44,356.00	1,87,87,897.53	10,43,541.53	0.00	10,43,541.53
6	2415 01 796 032	10,72,239.00	14,14,115.00	4,53,38,000.00	4,78,24,354.00	3,86,34,081.00	91,90,273.00	-73,25,129.27	18,65,143.73	1,50,000.00	17,15,143.73
7	2415 01 796 049	5,16,97,738.00	27,71,588.00	12,63,77,000.00	18,08,46,326.00	12,14,76,762.00	5,93,69,564.00	-2,89,41,287.48	3,04,28,276.52	2,29,16,763.00	75,11,513.52
8	2415 01 796 056	1,05,71,756.43	12,72,422.00	2,76,25,000.00	3,94,69,178.43	2,75,73,856.00	1,18,95,322.43	-64,65,605.78	54,29,716.65	0.00	54,29,716.65
9	2415 01 796 070	16,28,009.00	3,18,195.00	27,50,000.00	46,96,204.00	40,13,974.00	6,82,230.00	2,40,060.47	9,22,290.47	0.00	9,22,290.47
10	2575 01 305 163	1,34,942.00	0.00	2,50,000.00	3,84,942.00	2,69,796.00	1,15,146.00	0.00	1,15,146.00	0.00	1,15,146.00
11	2415 01 277 027	0.00	0.00	3,50,000.00	3,50,000.00	0.00	3,50,000.00	0.00	3,50,000.00	3,50,000.00	0.00
GRAND TOTAL		8,66,95,247.33	1,75,80,991.65	72,45,26,000.00	82,88,02,238.98	71,05,32,897.50	11,82,69,341.48	0.00	11,82,69,341.48	4,94,78,932.00	6,87,90,409.48

STATEMENT SHOWING THE DETAILS OF GRANT RE-APROPRIATION FOR THE YEAR : 2013-14 (NON-PLAN SCHEME)

S.N.	Govt.B.H.	Opening Balance as on 1-4-2013	University Receipts 2013-14	Grant Received From State Govt. 2013-14	Grand Total (3+4+5=6)	Expenditure 2013-14	Closing Balance before re- appropriation	Grant Re_Apropriation	Closing Balance after Re- Appropriation as on 31-03-2014
1	2	3	4	5	6	9	7	8	10
1	2415 01 004 029	8,64,56,474.74	53,45,331.50	8,89,06,000.00	18,07,07,806.24	8,75,85,976.00	9,31,21,830.24	-8,35,80,702.13	95,41,128.11
2	2415 01 277 027	5,38,51,297.81	4,30,63,142.75	11,23,29,000.00	20,92,43,440.56	12,60,52,379.00	8,31,91,061.56	-7,60,41,812.78	71,49,248.78
3	2415 01 277 027	8,01,139.00	0.00	16,80,000.00	24,81,139.00	16,81,753.00	7,99,386.00	0.00	7,99,386.00
4	2415 01 277 027	-16,75,87,385.00	86,123.00	24,13,92,000.00	7,38,90,738.00	22,57,70,500.00	-15,18,79,762.00	15,18,79,762.00	0.00
5	2415 01 277 034	-15,50,901.00	0.00	8,51,000.00	-6,99,901.00	9,34,847.00	-16,34,748.00	16,34,748.00	0.00
6	2702 01 104 016	-80,96,731.00	16,573.00	38,73,000.00	-42,07,158.00	65,85,147.00	-1,07,92,305.00	1,07,92,305.00	0.00
7	2415 03 004 014	20,67,977.00	1,19,560.00	23,49,000.00	45,36,537.00	22,18,029.00	23,18,508.00	-19,95,085.25	3,23,422.75
8	2415 03 004 038	35,79,017.00	0.00	13,43,000.00	49,22,017.00	9,59,811.00	39,62,206.00	-34,09,493.84	5,52,712.16
9	2415 01 796 025	22,20,825.00	0.00	7,72,000.00	29,92,825.00	0.00	29,92,825.00	-22,20,825.00	7,72,000.00
10	2415 01 796 032	-19,77,087.00	97,501.00	43,45,000.00	24,65,414.00	43,54,836.00	-18,89,422.00	18,89,422.00	0.00
11	2415 01 796 056	-9,53,537.00	51,554.00	32,35,000.00	23,33,017.00	33,84,699.00	-10,51,682.00	10,51,682.00	0.00
12	2575 01 315 012	27,96,656.00	5,56,057.00	52,01,000.00	85,53,713.00	49,57,577.00	35,96,136.00	0.00	35,96,136.00
13	2575 01 305 084	20,78,695.00	5,28,477.00	37,96,000.00	64,03,172.00	35,42,385.00	28,60,787.00	0.00	28,60,787.00
14	2575 01 305 163	13,08,296.00	1,40,000.00	29,66,000.00	44,14,296.00	28,96,600.00	15,17,696.00	0.00	15,17,696.00
GRAND TOTAL		-2,50,05,263.45	5,00,04,319.25	47,30,38,000.00	49,80,37,055.80	47,09,24,539.00	2,71,12,516.80	0.00	2,71,12,516.80